

A photograph of a modern York University building with a glass facade and a series of white vertical fins. The building is set against a clear blue sky. In the foreground, there is a paved walkway with several people walking, a grassy area, and young trees planted in a row. A red semi-transparent box is overlaid on the right side of the image, containing white text.

Provost's Autumn Report to Senate on Enrolment & Complement

September 27, 2018

Lisa Philipps, Provost & Vice-President Academic

Overview



Admissions
Update



Enrolment
Update



Complement
Update

Admissions Update

September 2018

New Applicant Enrolments

Target 11,897

As of September 14, 2018

	<u>This Year</u>	<u>Last Year</u>	<u>Difference</u>	<u>% Difference</u>	
Applicant	52,401	49,319	3,082	6.2%	← Applicants up year over year
Applicant Offer	38,608	37,200	1,408	3.8%	← Offers to applicants up year over year
Application	85,187	78,626	6,561	8.3%	← Applications to programs up year over year (applicants can apply to more than one program).
Application Offer	51,818	49,331	2487	5.0%	← Program application offers up year over year
Accept	14,001	13,890	111	0.8%	← Acceptances flat and enrolments down
Enrolment	10,918	11,316	(398)	(3.5%)	←

Fall In-Take: Current Enrolment to Target by Faculty September 14

Faculty	Target	Total Enrolled	% of Target
AMPD	727	623	85.69
Environ. Stud.	130	97	74.62
Glendon	685	481	70.21
Health	2185	2205	100.92
LA&PS	5765	4984	86.45
Lassonde Eng.	900	997	110.78
Schulich SB	425	494	116.24
Science	1070	1037	96.91
Fall Total	11887	10918	91.84

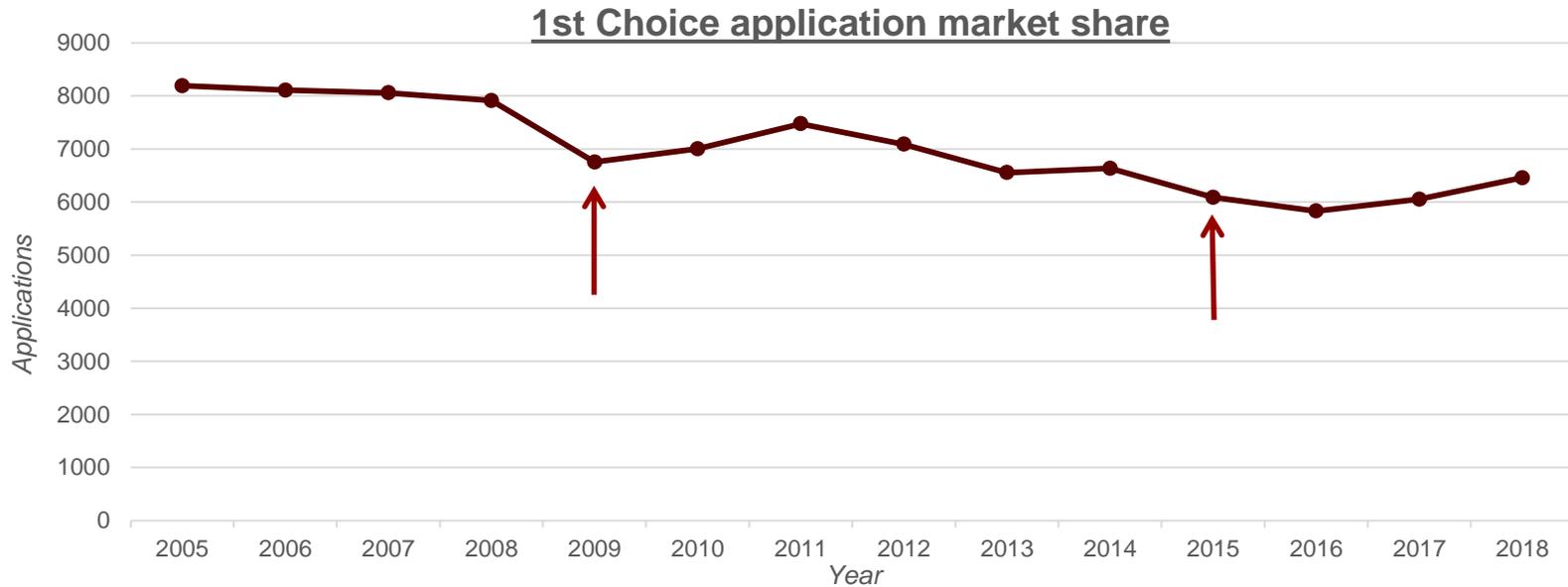
Fall Intake: Projections

Estimated Shortfall on INTAKE Targets for the Fall (2018) is ~ 1068
This is primarily domestic.

	2018 Target	2018	2017 (Oct 17)
101 Domestic	6365	6044 (95%)	6290
101 International	420	437 (104%)	435
101 sub total	6785	6481 (96%)	6708
105 Domestic*	3697	2959 (80%)	3240
105 International	1405	1389 (98%)	1205
105 sub total	5112	4349 (85%)	4445
TOTAL	11897	10829 (91%)	11153
NOV 1 ESTIMATE		-1068	

*The 105 data shows high losses in Ontario University transfers in particular.

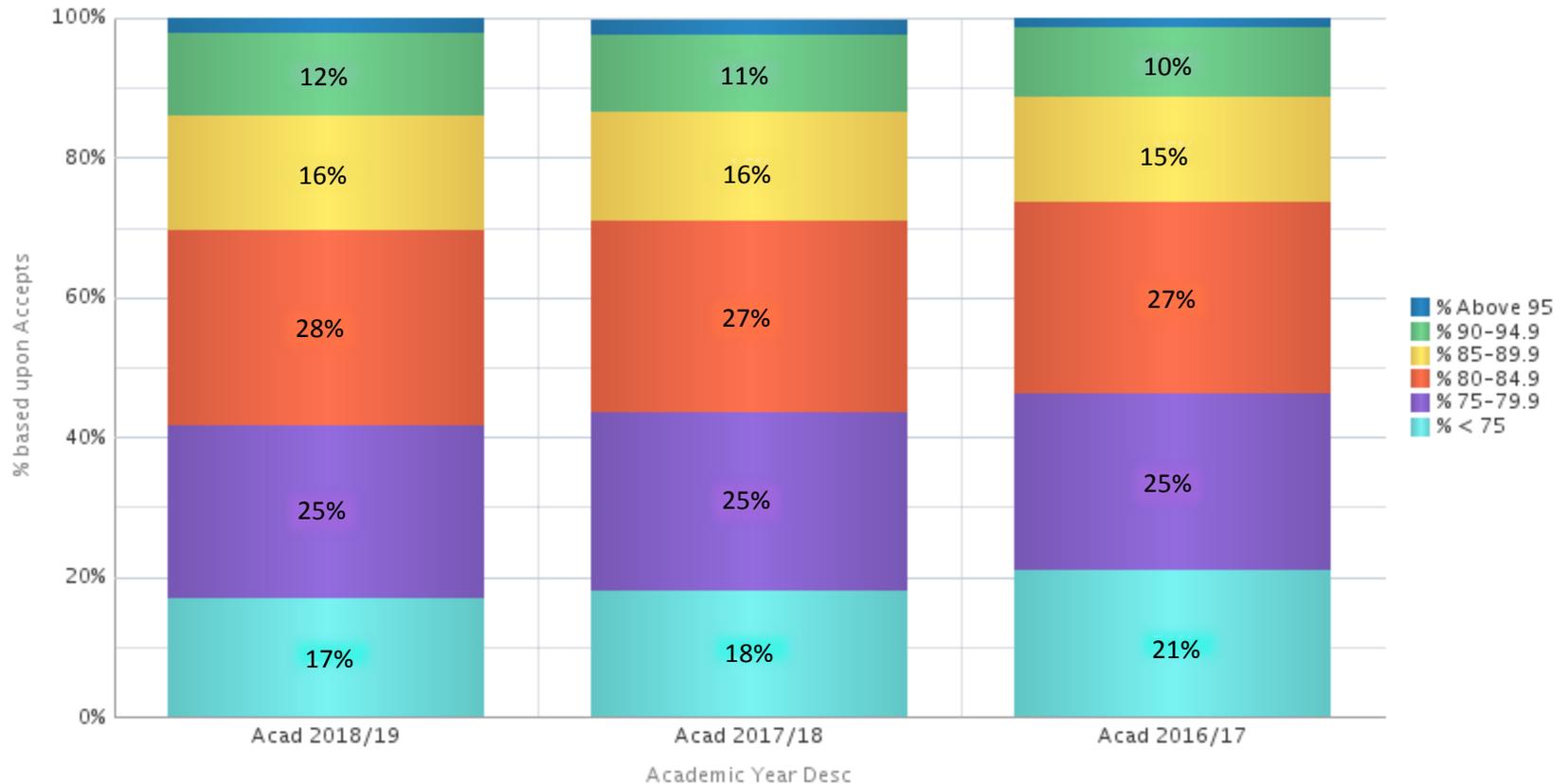
101 1st Choice Applications to Ontario Universities: Trend in York's Share



→ Strike year

2005: 11.2% → 2018: 7.3%

Maintaining Admit Average for 101 Acceptances



Admit Average for 101 Acceptances

Home Faculty Short Desc ▲▼	AVG(HS Admit Average)		
	Acad 2016/17	Acad 2017/18	Acad 2018/19
AMPD	83.94	84.61	85.27
Education	81.32	79.53	79.75
Environ. Stud.	78.13	77.95	78.56
Glendon	81.60	82.46	82.75
Health	79.92	79.80	79.87
LA&PS	78.57	79.35	79.92
Lassonde Eng.	82.05	82.64	83.04
Schulich SB	92.50	92.70	92.64
Science	83.70	83.27	83.91
Grand Total	82.41	82.48	82.86

Graduate Admissions – Fall 2018 Update

Masters

- Domestic **applications** up 6.85% and International up 8.31% from 2017
- Domestic **accepts** up 1.58% and International up 15.28% from 2017
- Domestic **registrations** up 1.85% and International up 16.38% from 2017

At 100% of program intake target (Domestic and International) versus 92% of intake target in 2017

PhD

- Domestic **applications** down -5.36% and International up 4.15% from 2017
- Domestic **accepts** down -11.9% and International down -12.9% from 2017
- Domestic **registrations** down -12.83% and International down -22.03%

At 80.6% of program intake target (Domestic and International) versus 94% of intake target in 2017

Data as of September 11, 2018 from Insight

Enrolment Update

September 2018

Continuing Student Enrolment Update

Summer 2018:

- Undergraduate
 - 2,414 FFTEs less than Summer 2017, representing a 53% drop in FFTEs from 2017
-2,095 Domestic, -306 Visa, -13 Other Ineligibles
- Graduate
 - 70.7 FTEs over Summer 2017 (Domestic and International), representing a 1.89% increase from 2017
 - Masters +49 FTES, PhD +21.7 FTEs

Continuing Student Enrolment Update

Fall 2018 Projections (Preliminary) - - As of September 17, 2018

Undergraduate

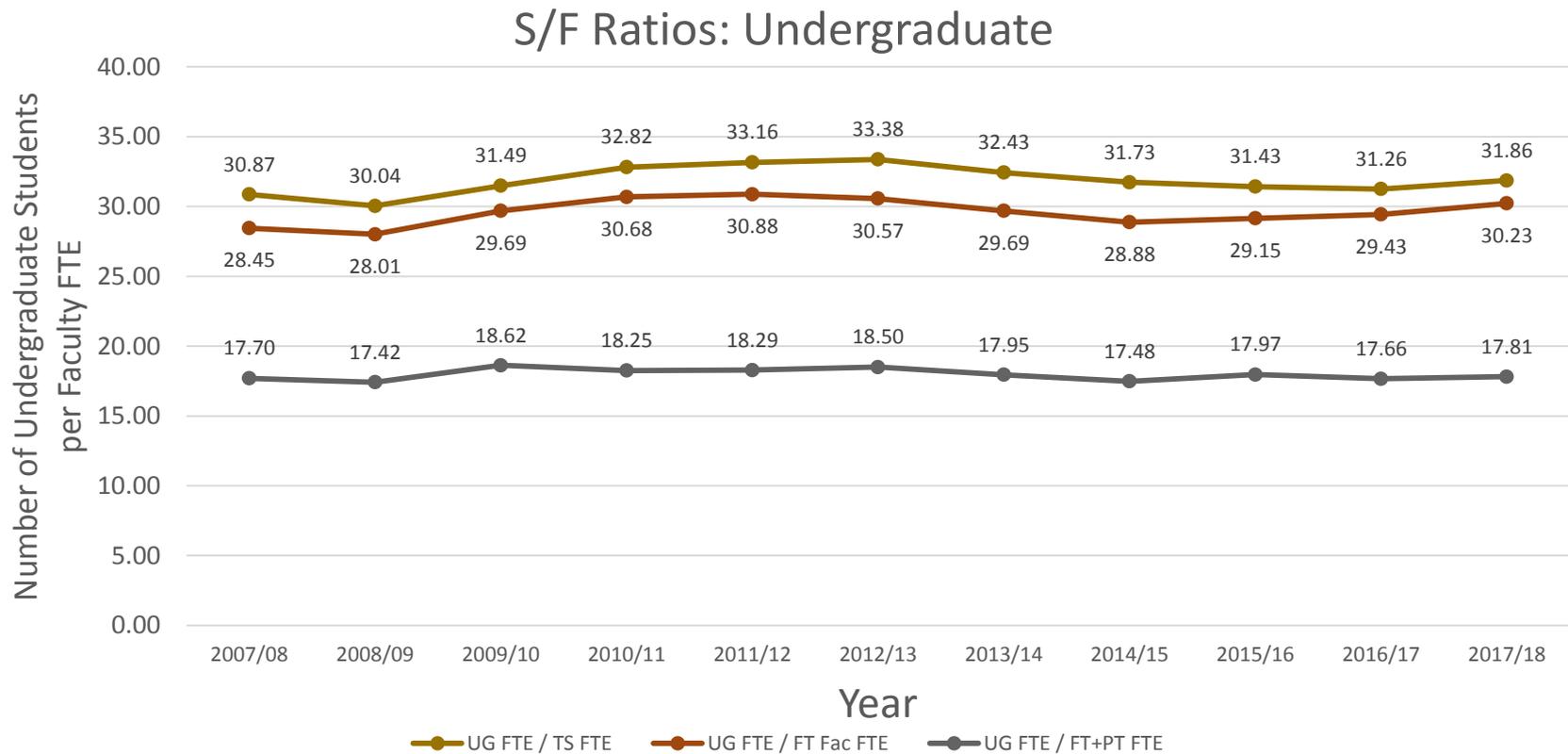
- Overall, full-time equivalent student counts of new admits is down -4.7%, however the decline is more than offset by 5.7% increase in continuing student FTEs
- Tracking above Fall target for domestic and international (2.5% and 4.8% above Fall target)
- Fall 2018 FTEs are 'healthy' for the following reasons:
 - students enrolling in fall courses that were not offered in SU18 due to strike
 - student taking advantage of post strike TCO
 - More continuing students and higher course loads account for 87% and 13% (respectively) of the increase in FTEs
- Too early to project Full Year FTEs

Year over Year Graduate Projections

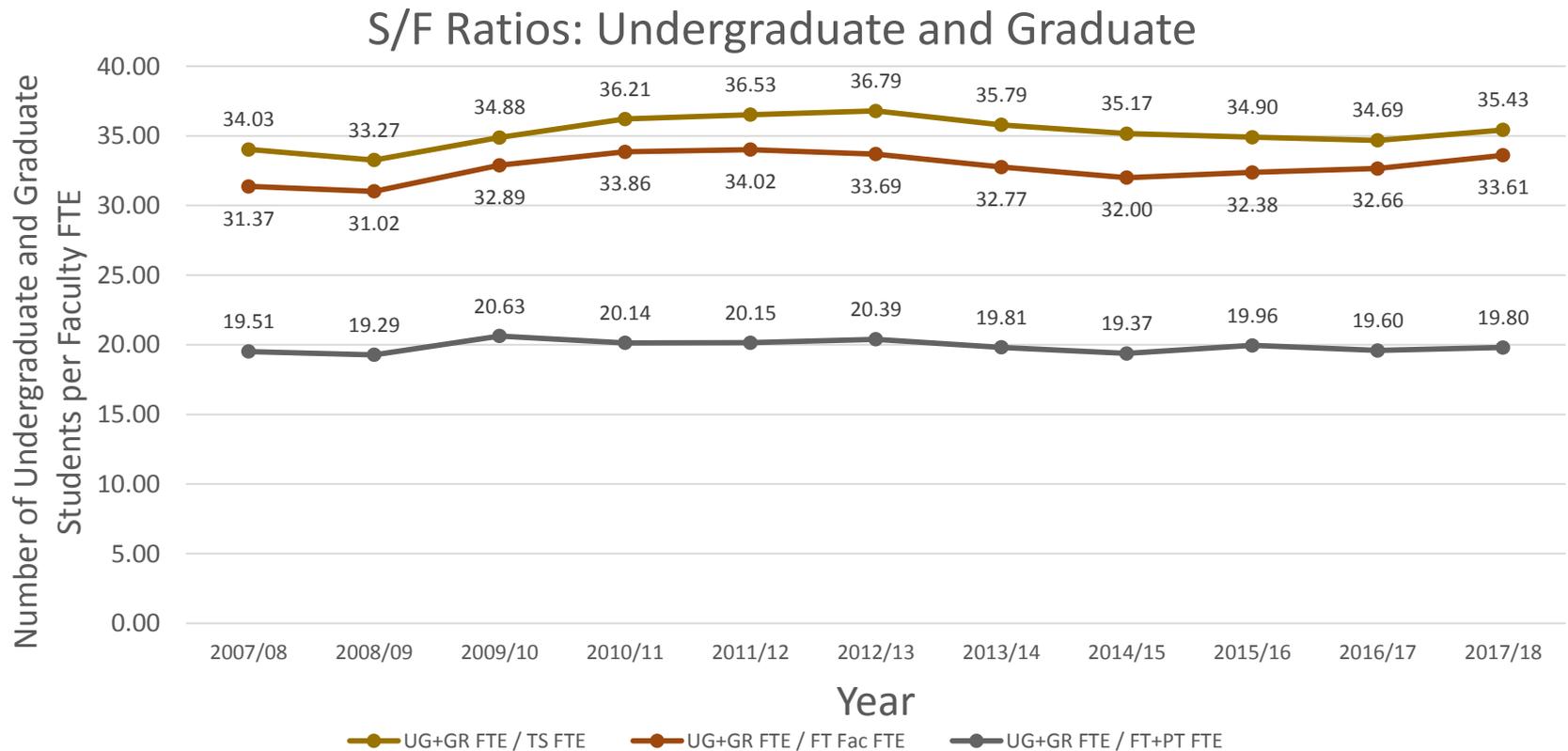
- Masters up 5% (110.2 FTEs) from last year (Domestic and International), and -153.8 FTEs below Ministry target
- PhD down -1.2% (-19.4 FTEs) from last year (Domestic and International), and -59.7 FTEs below Ministry target

Student:Faculty Ratio Trends

Undergraduate



Student:Faculty Ratio Trends Undergraduate and Graduate



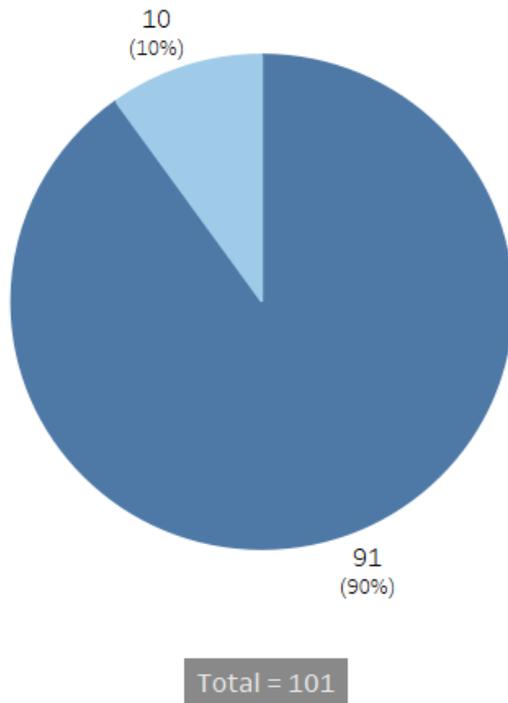
Complement Update

September 2018

Tenure Track Appointments – 2018-19

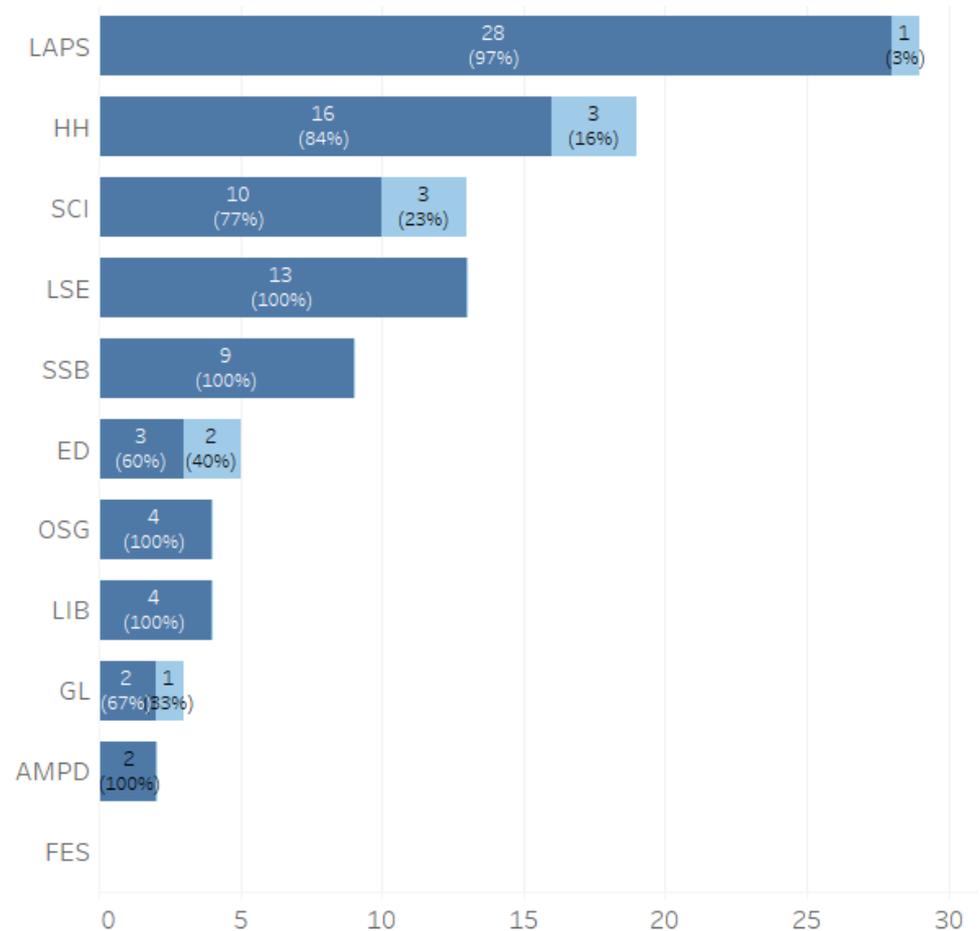
Breakdown of Tenure Track Appointments Authorized (to start July 1, 2018)

Institutional
18-19 Authorized Appointments:
Professorial vs Alternate



■ Professorial
■ Alternate

By Faculty
18-19 Authorized Appointments: Professorial vs Alternate



Source: Office of P&VPA

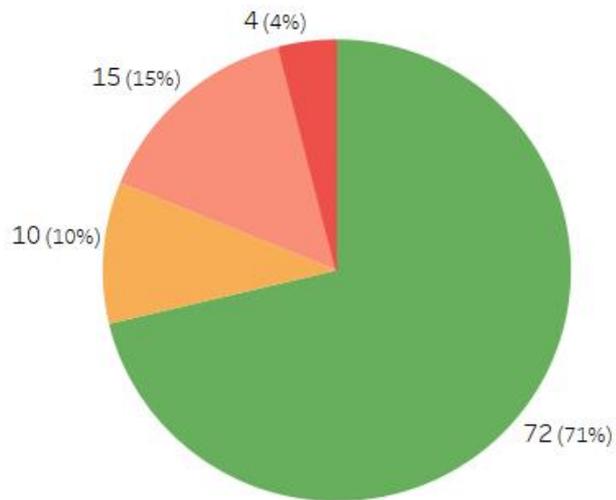
Note: Does not include new Deans (Lassonde and FES) and Deputy Provost Markham

September 2018



Status of 2018-19 Tenure Track Appointments

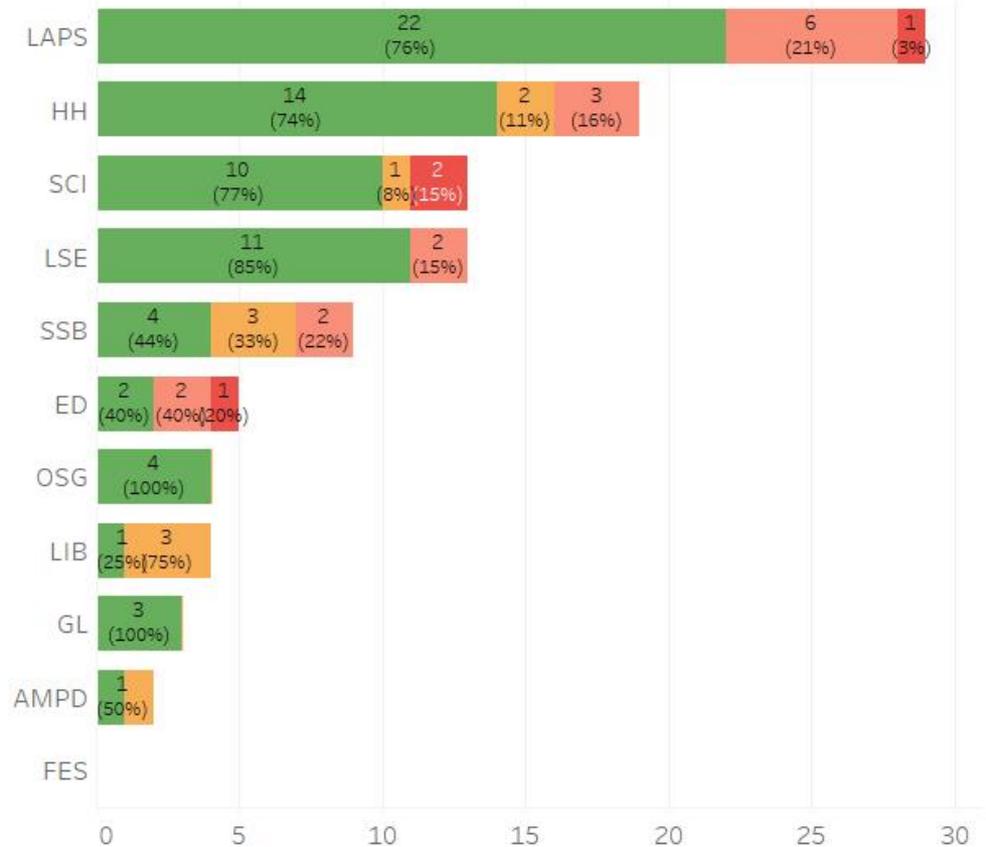
Institutional
18-19 Status of Appointments



Total = 101

- Made to Date*
- On Offer/In Progress
- Failed/Cancelled/Delayed (Rolled over to 2019-20)
- Failed/Cancelled/Delayed (excl. Rolled over to 2019-20)

By Faculty
18-19 Status of Appointments



Source: Office of P&VPA

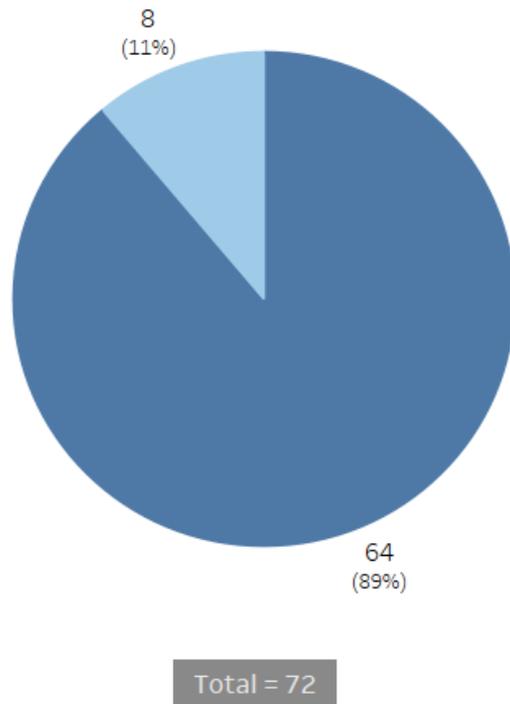
Note: Does not include new Deans (Lassonde and FES) and Deputy Provost Markham

September 2018



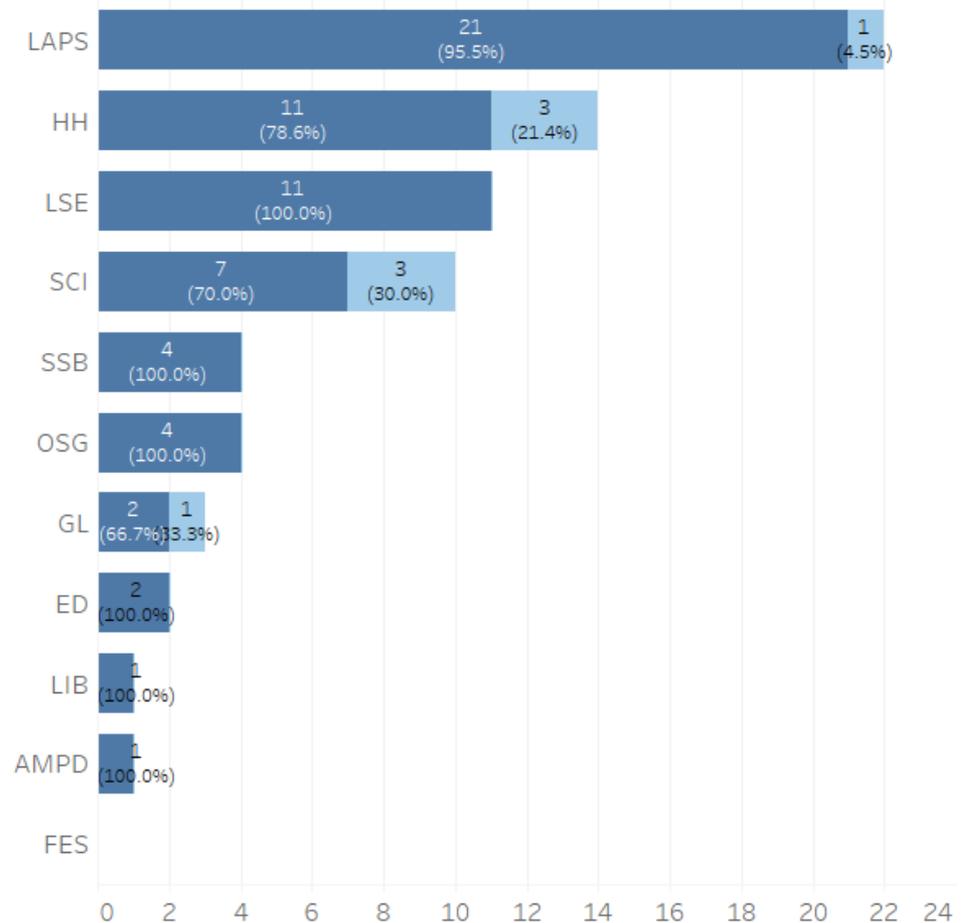
Breakdown of 2018-19 Tenure Track Appointments Made to Date

Institutional
18-19 Appointments Made to Date:
Professorial vs Alternate



■ Professorial
■ Alternate

By Faculty
18-19 Appointments Made to Date: Professorial vs Alternate

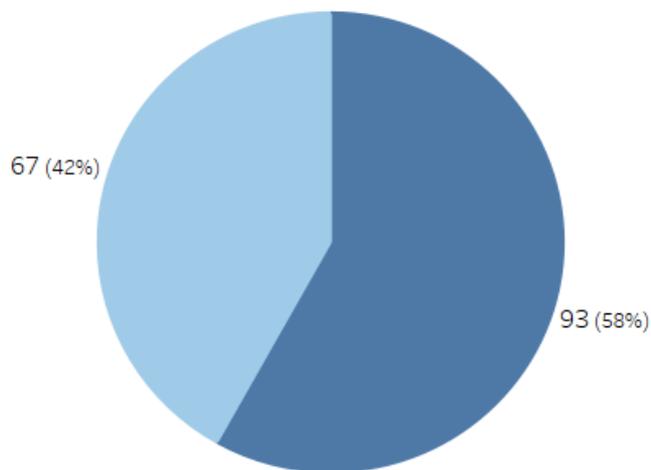


Tenure Track Authorized Appointments – 2019-20

Breakdown of 2019-20 Tenure Track Appointments Authorized

Institutional

19-20 Authorized Appointments:
Professorial vs Alternate

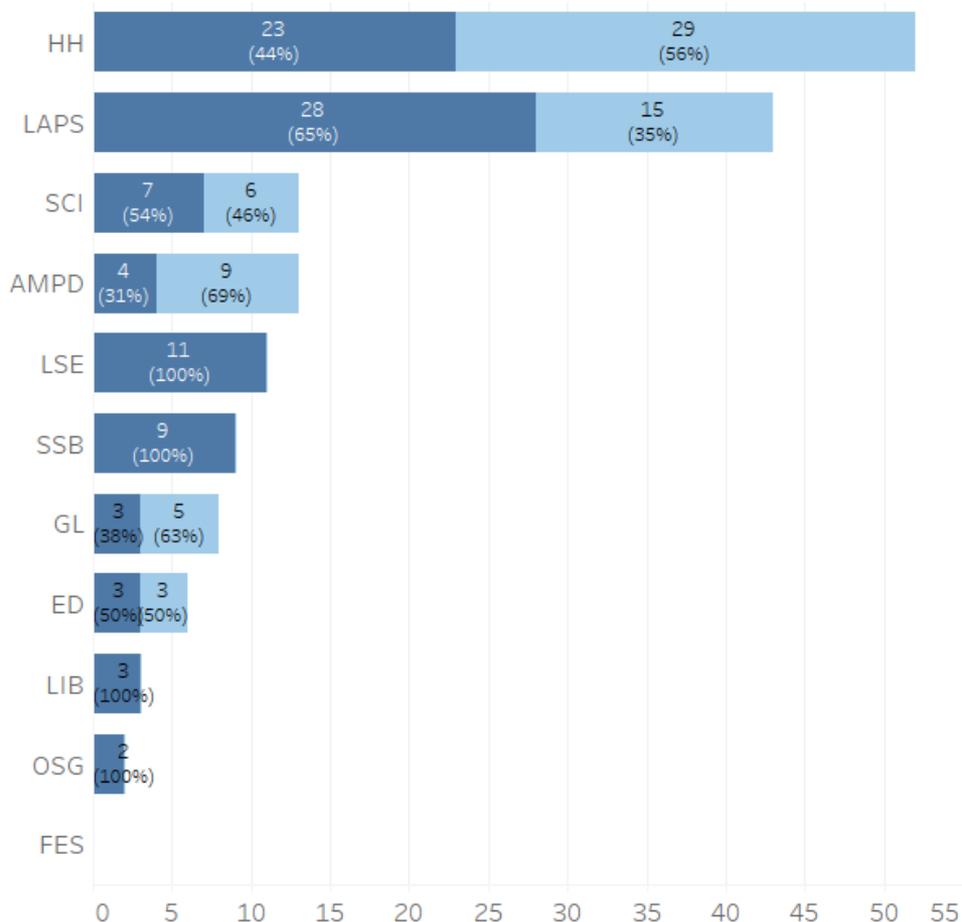


Total = 160

■ Professorial
■ Alternate

By Faculty

19-20 Authorized Appointments: Professorial vs Alternate



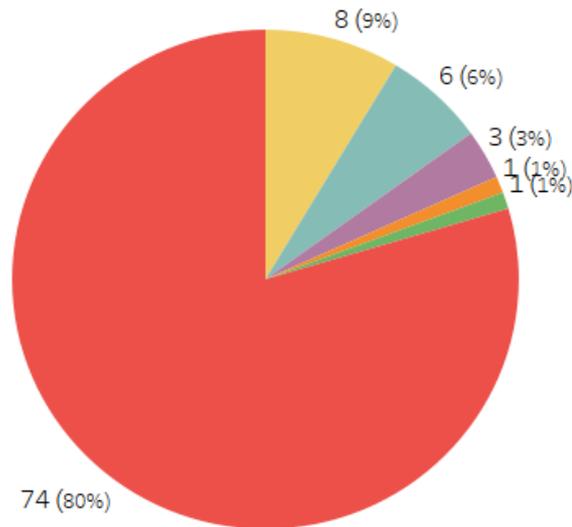
*Total Authorized for Search includes 15 rolled over from 2018-19



Breakdown of 2019-20 Professorial Stream Tenure Track Appointment Authorized

Institutional

19-20 Authorized Appointments:
Professorial Stream Breakdown

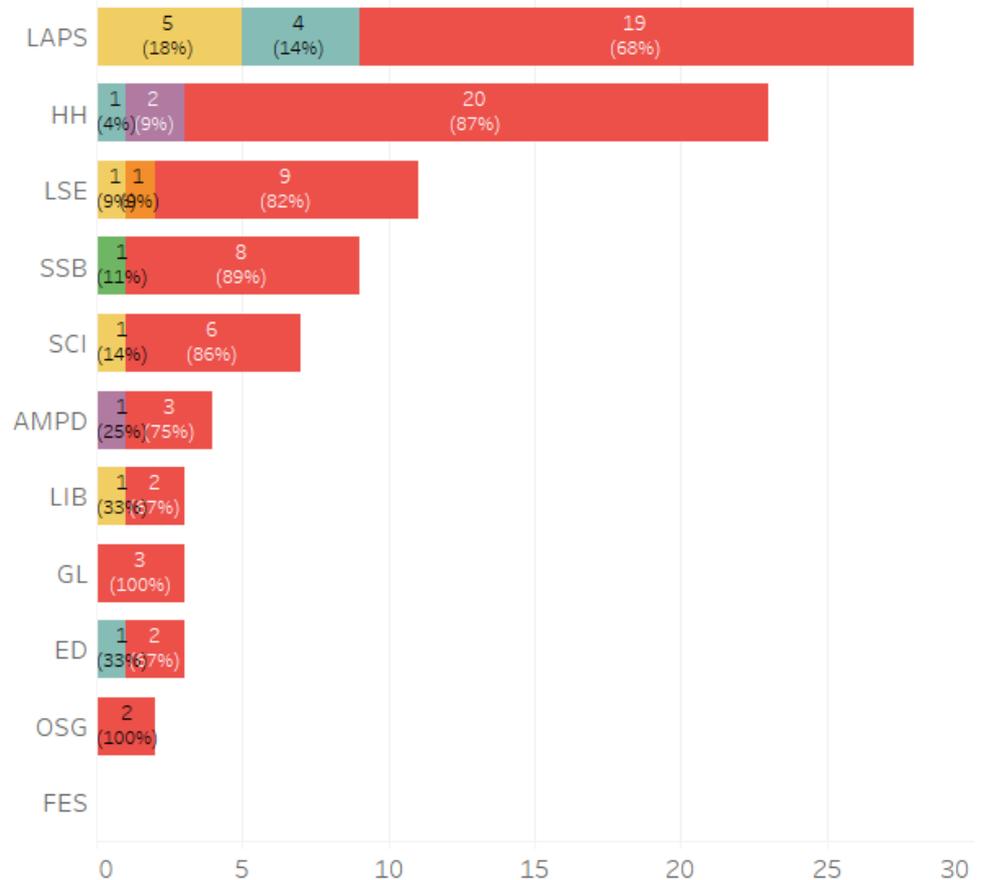


Total = 93

- Markham
- Indigenous
- VISTA
- Canada Research Chairs
- Endowments
- Other Professorial

By Faculty

19-20 Authorized Appointments: Professorial Stream Breakdown



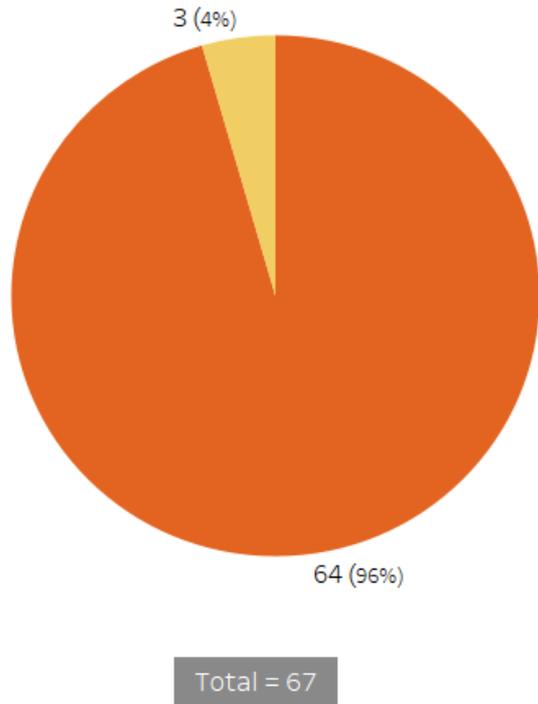
*Total Authorized for Search includes 15 rolled over from 2018-19



Breakdown of 2019-20 Alternate Stream Tenure Track Appointment Authorized

Institutional

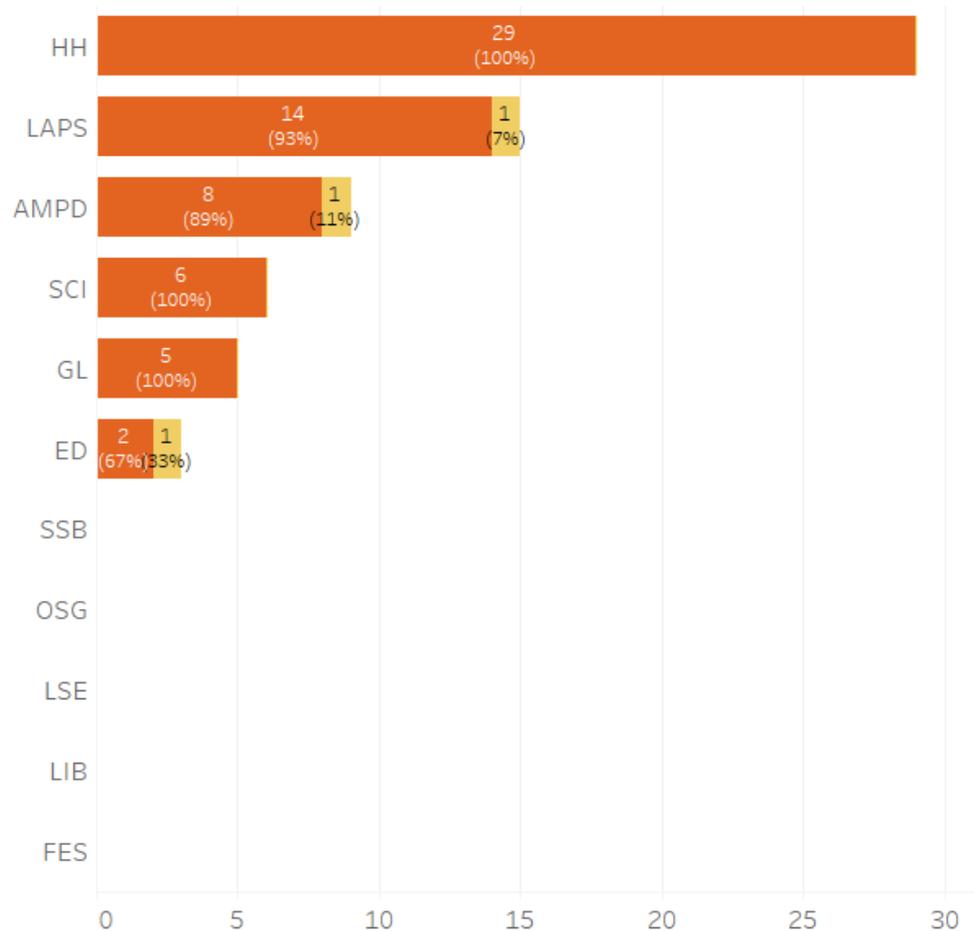
19-20 Authorized Appointments: Alternate Stream Breakdown



■ Keele and Glendon
■ Markham

By Faculty

19-20 Authorized Appointments: Alternate Stream Breakdown



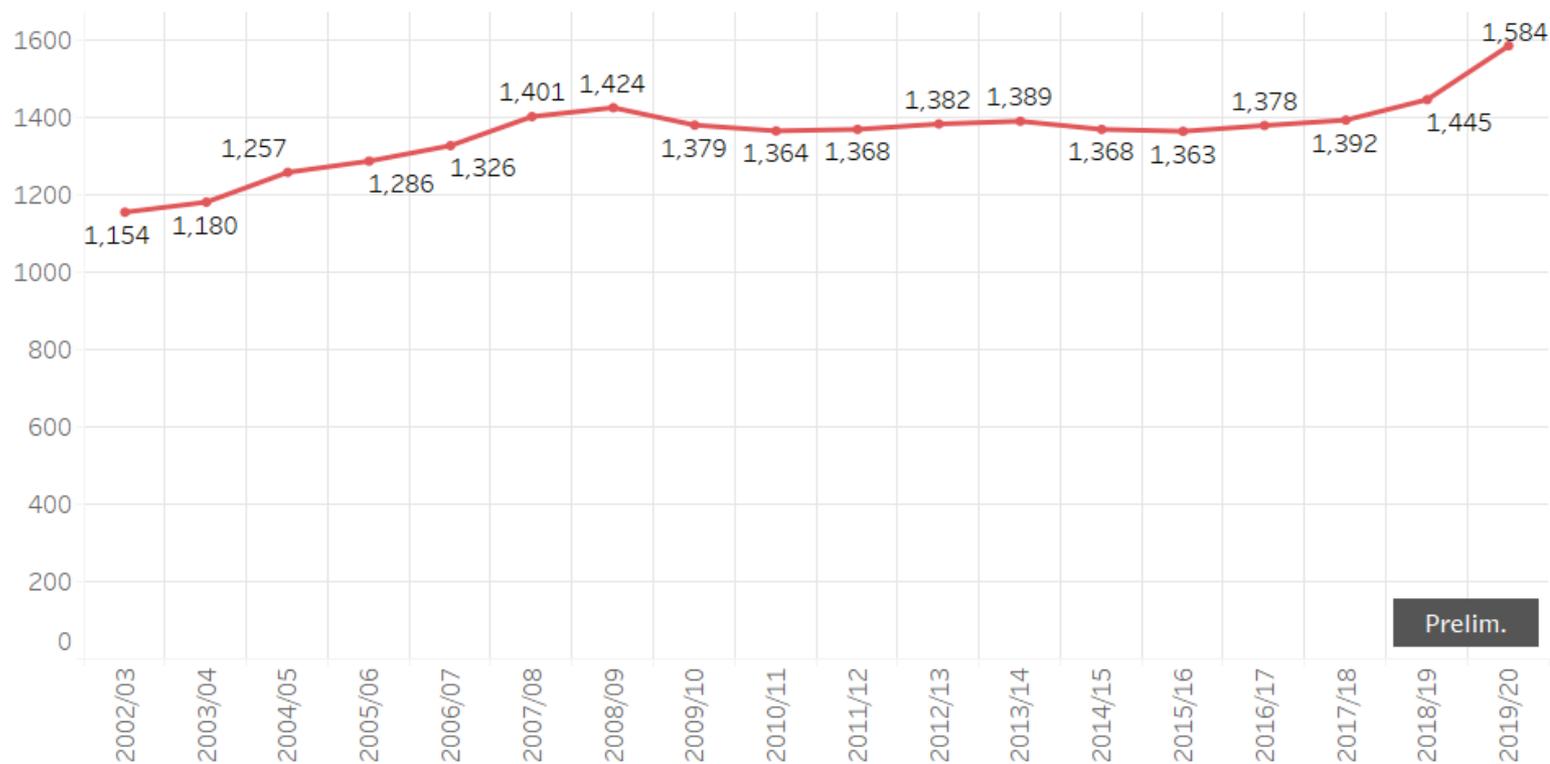
**Total Authorized for Search includes 15 rolled over from 2018-19*



Tenure Track Complement - Trends

Complement Recovery – Tenure Stream Faculty Complement (Heads), 2002-03 to 2019-20 (October 1 to October 1) (excluding Librarians)

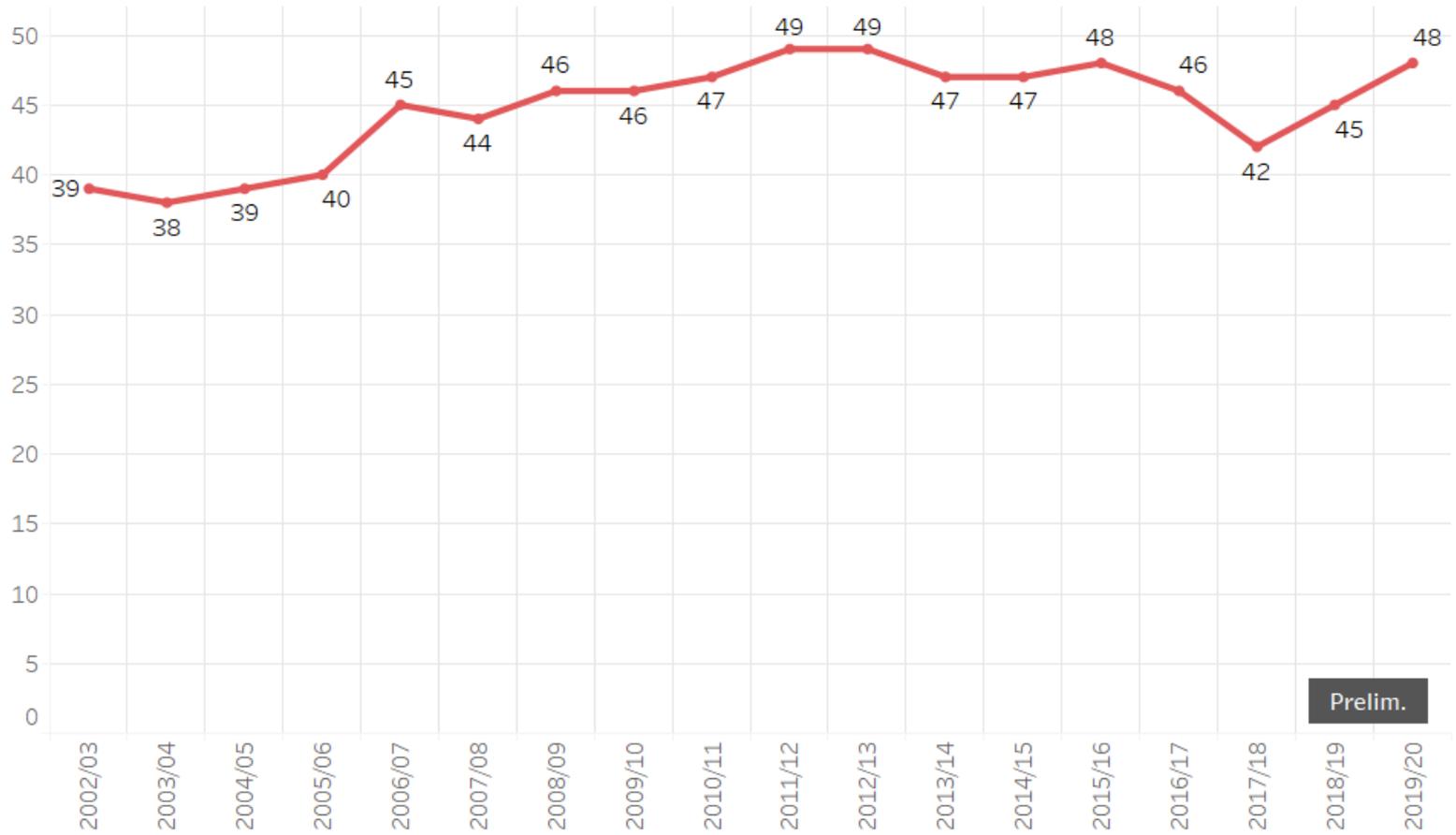
Total Tenure Stream Faculty



Professorial	96%	96%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	96%	95%	95%	94%	91%
Alternate	4%	4%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	4%	5%	5%	6%	9%
Male	62%	60%	58%	57%	56%	56%	56%	55%	55%	55%	54%	55%	55%	55%	55%	55%		
Female	38%	40%	42%	43%	44%	44%	44%	45%	45%	45%	46%	45%	45%	45%	45%	45%		

Complement Recovery - Tenure Stream Librarian Complement (Heads), 2002-03 to 2019-20 (October 1 to October 1)

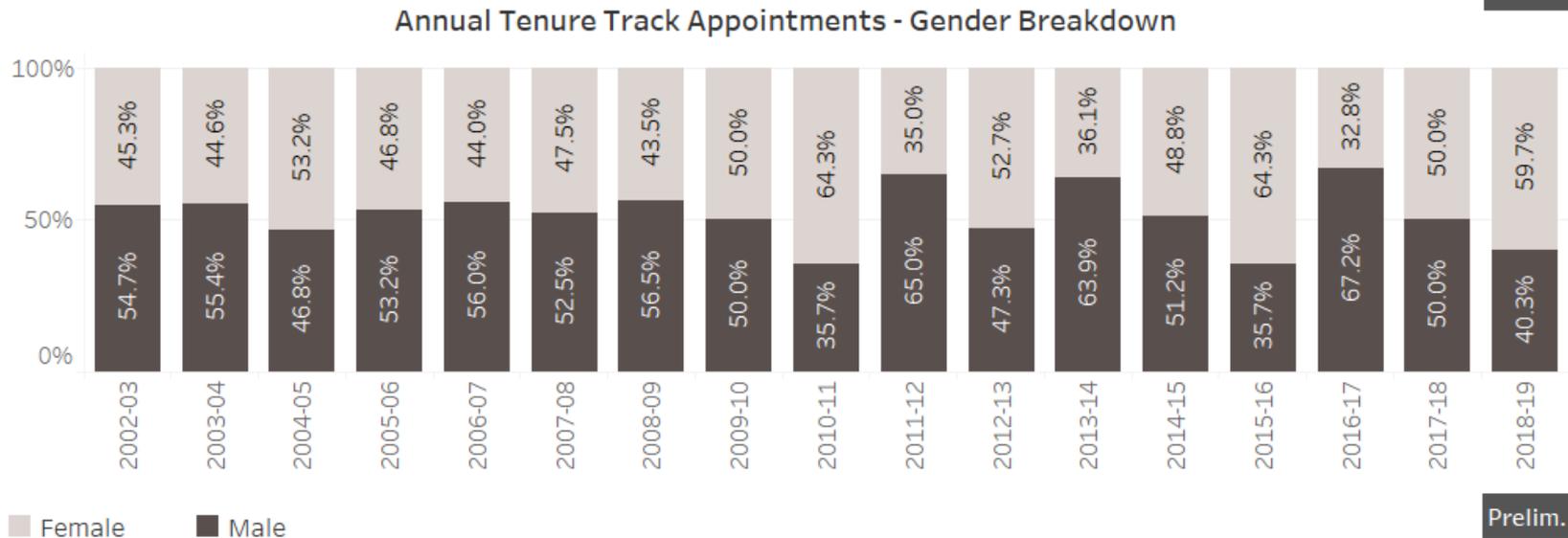
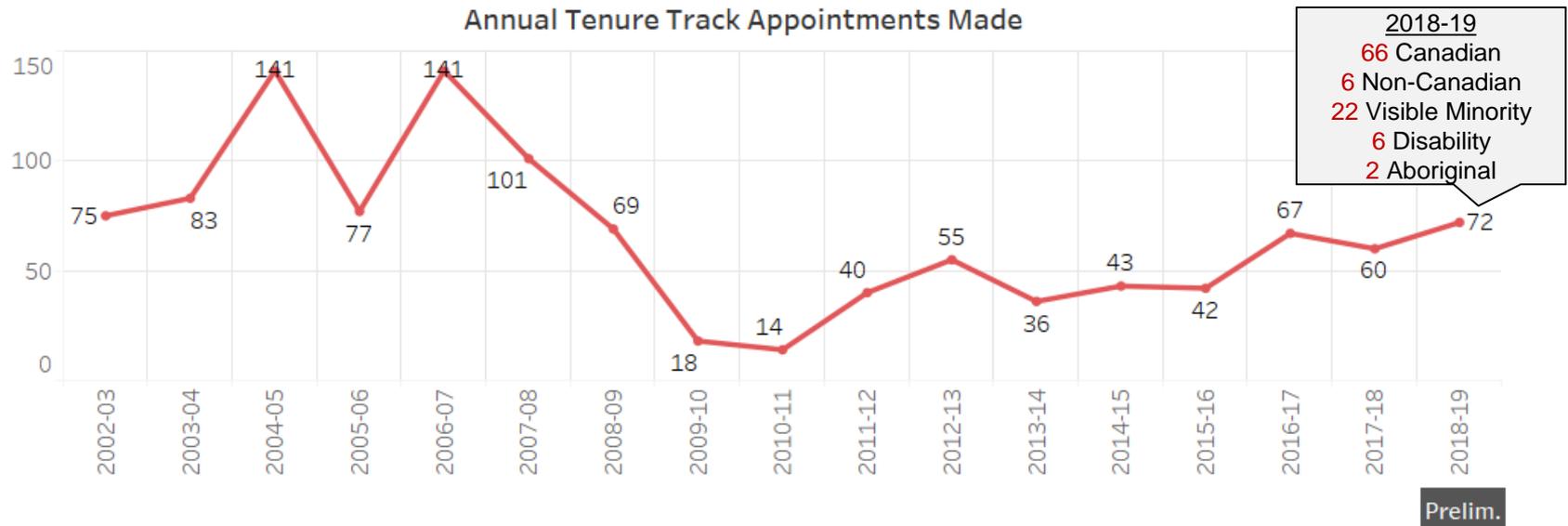
Total Tenure Stream Librarians



Female	72%	71%	67%	68%	64%	66%	67%	65%	66%	65%	63%	62%	64%	65%	65%	67%	
Male	28%	29%	33%	33%	36%	34%	33%	35%	34%	35%	37%	38%	36%	35%	35%	33%	

Annual Tenure Track Appointments - Trends

Trends 2002-03 to 2018-19: Annual Tenure Track Appointments Made



Note: Does not include new Deans of FES, Lassonde, and Deputy Provost Markham

Source: Office of the P&VPA

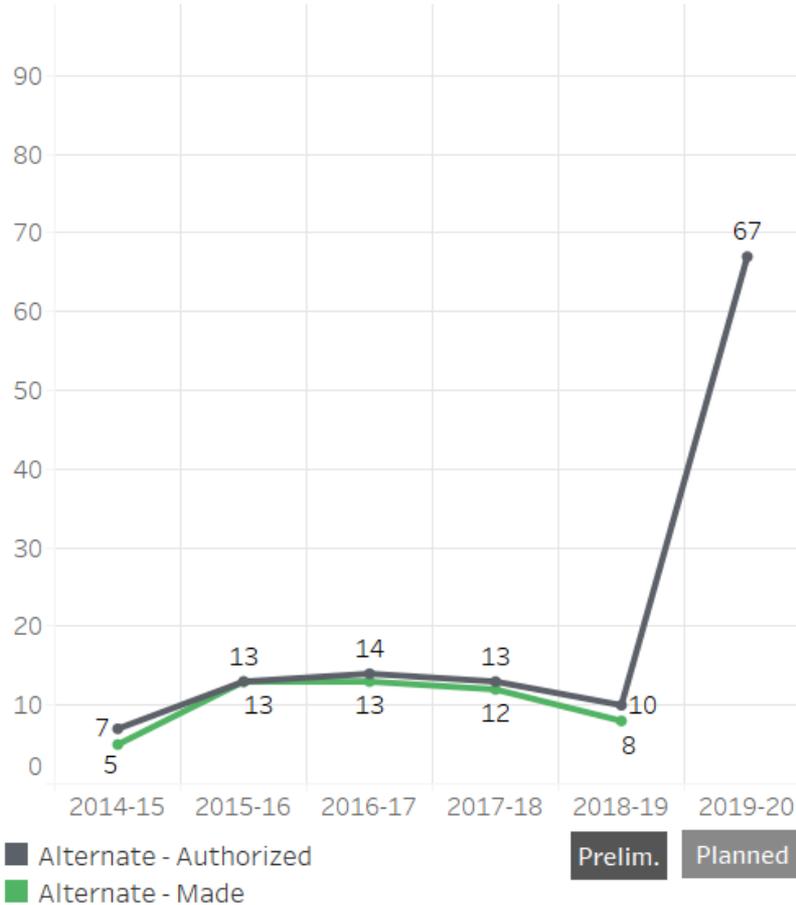
September 2018



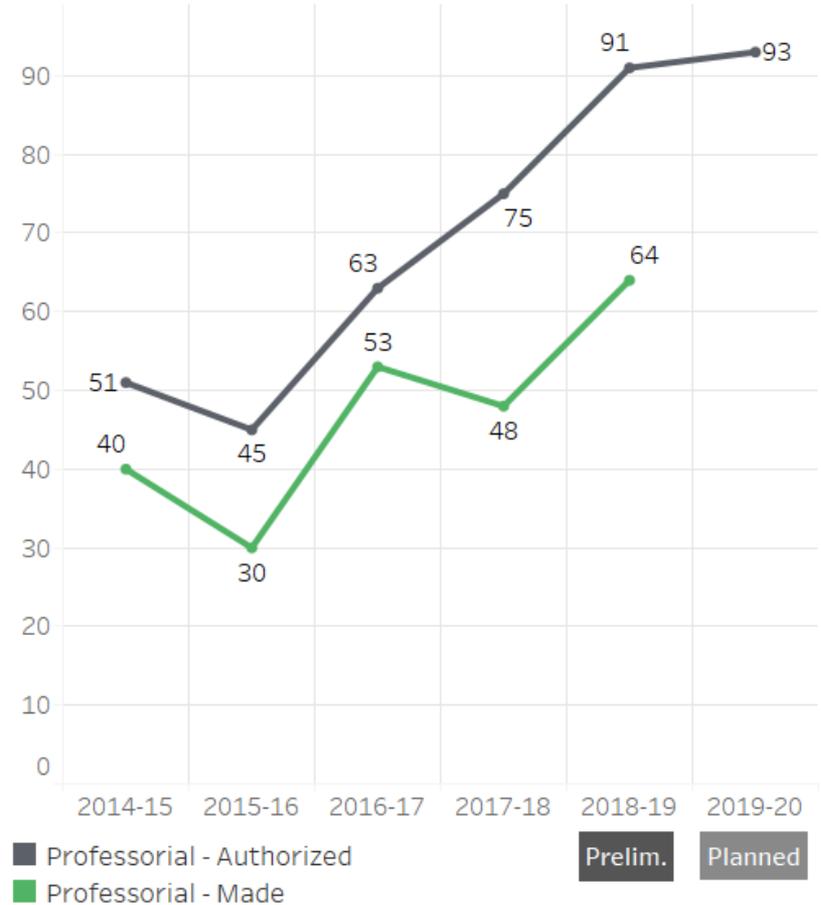
Annual Tenure Track Appointments Authorized vs Made

5 Year Trend

Institutional
Trend - **Alternate Appointments:**
Authorized vs Made



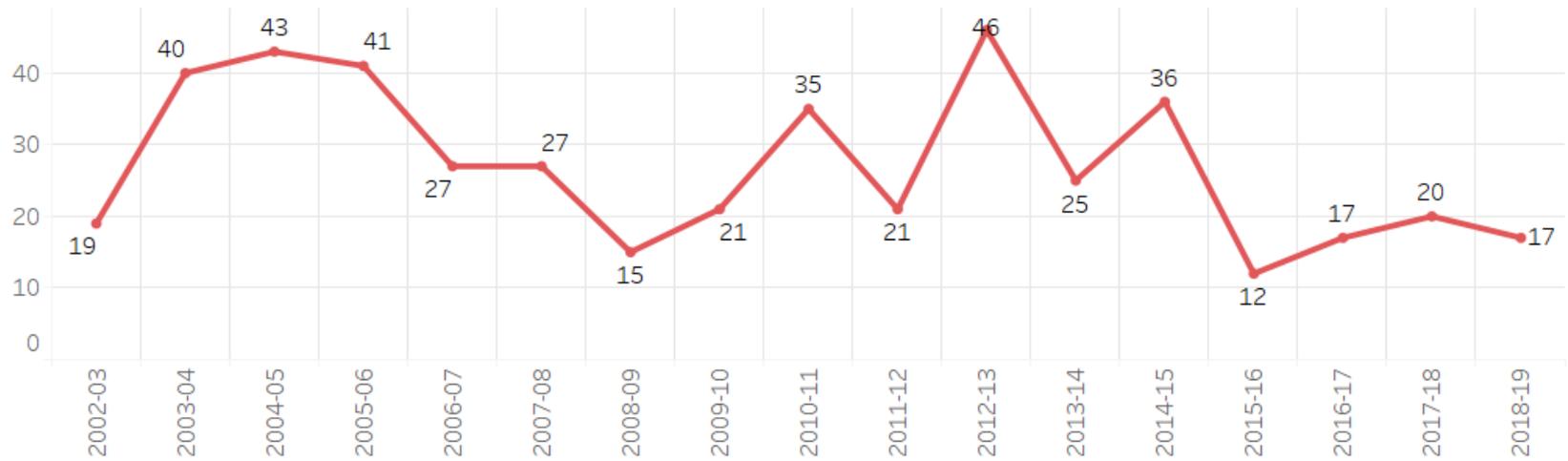
Institutional
Trend - **Professorial Appointments:**
Authorized vs Made



Annual Contractually Limited Appointments - Trends

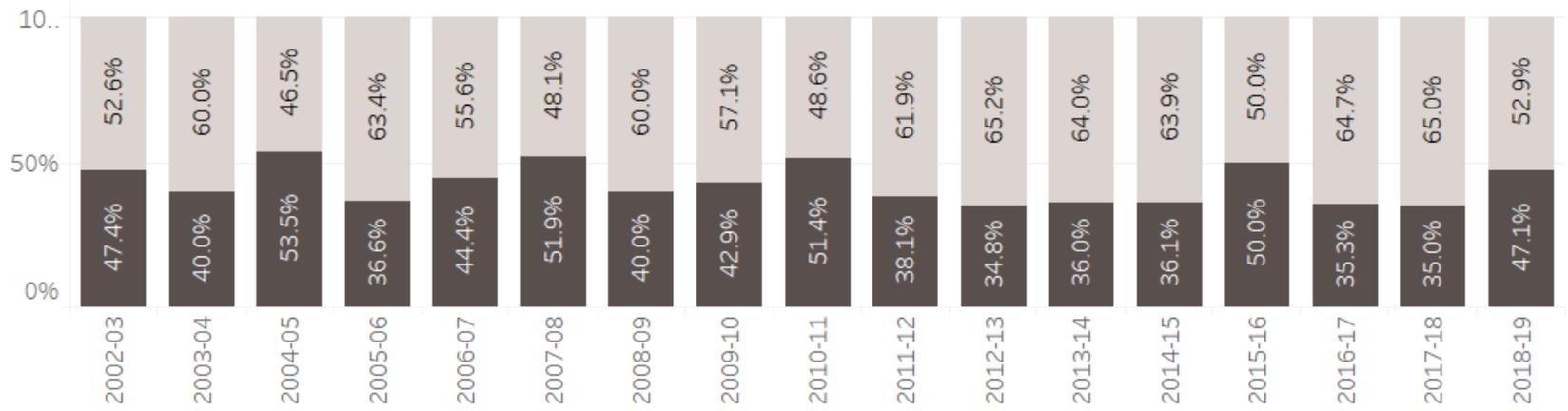
Trends 2002-03 to 2018-19: Annual Contractually Limited Appointments Made

Annual Contractually Limited Appointments Made



Prelim.

Annual Contractually Limited Appointments - Gender Breakdown

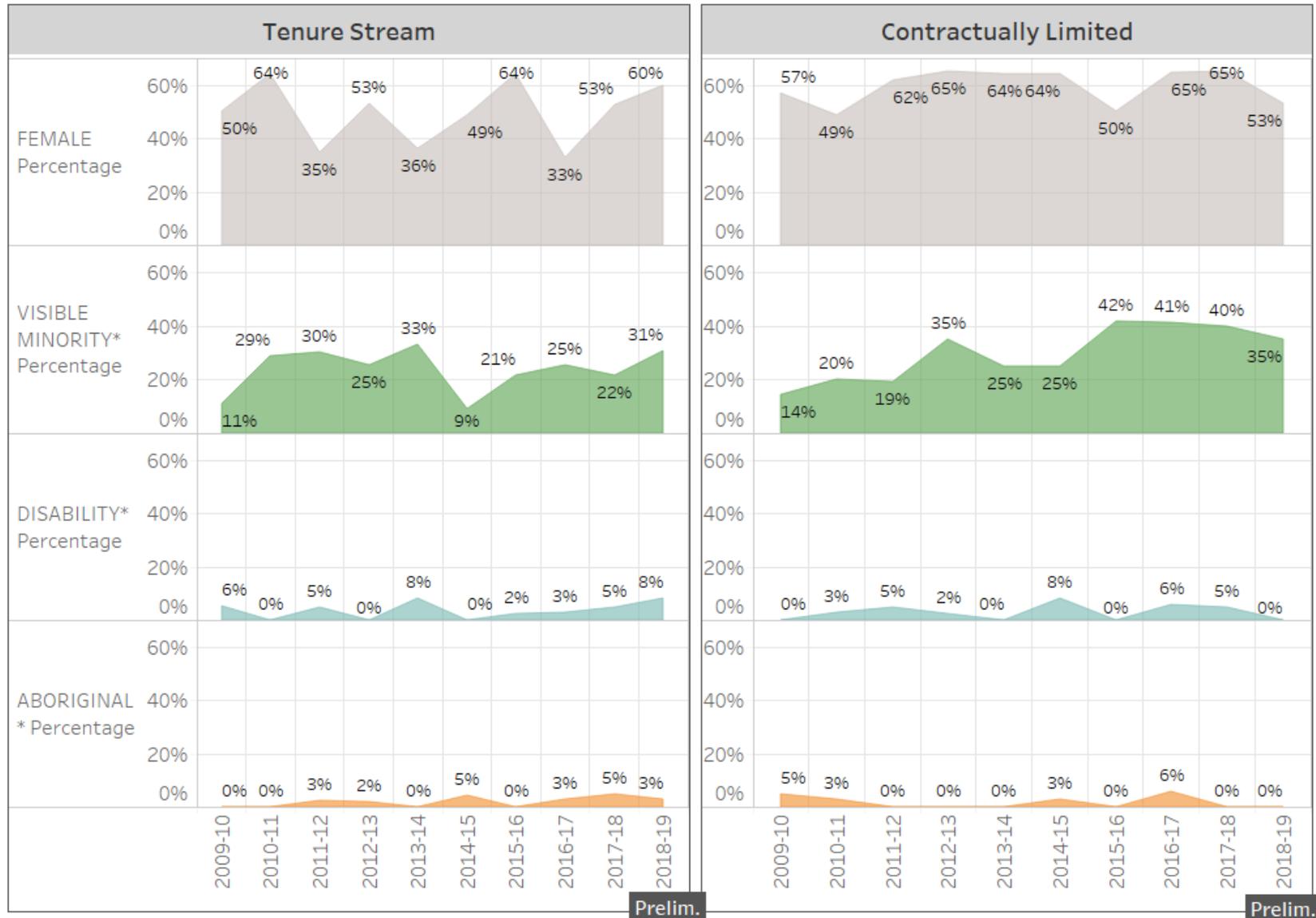


Female Male

Prelim.

Annual Appointments - Equity Status

Trends 2009-10 to 2018-19: Annual Appointments Made - Equity Status



Prelim.

Prelim.

*Equity statistics (aside from the Female category) are based on self-identification in the hiring process.

Source: Office of the P&VPA

September 2018



Appendix

Complement: Details on 2018-19 Tenure Track Appointments (made to date)

FACULTY	Tenure Track (professorial) Authorized for 2018-19	Tenure Track (alternate) Authorized for 2018-19	Total Authorized 2018-19 (includes 17 rolled over from 2017-18)	Total 2018-19 Appointments Made to Date	Total 2018-19 Appointments On Offer/In Progress	Total 2018-19 Appointments Failed/Cancelled/Delayed
LAPS	28 (1 VISTA)	1	29	22 (21 P; 1 A)	-	7
ED	3	2	5	2 (2 P)	-	3
FES	-	-	-	-	-	-
AMPD	2 (1 CRC/VISTA, 1 Indigenous)	-	2	1 (1 P)	1	-
GL	2	1	3	3 (2 P; 1 A)	-	-
HH	16 (3 VISTA, 1 Indigenous)	3	19	14 (11 P; 3 A)	2	3
LSE	13 (1 VISTA)	-	13	11 (11 P)	-	2
OSG	4	-	4	4 (4 P)	-	-
SCI	10 (3 CRC/VISTA)	3	13	10 (7 P; 3 A)	1	2
SSB	9 (3 endowment)	-	9	4 (4 P)	3	2
LIB	4	-	4	1 (1 P)	3	-
TOTALS	91	10	101	72	10	19

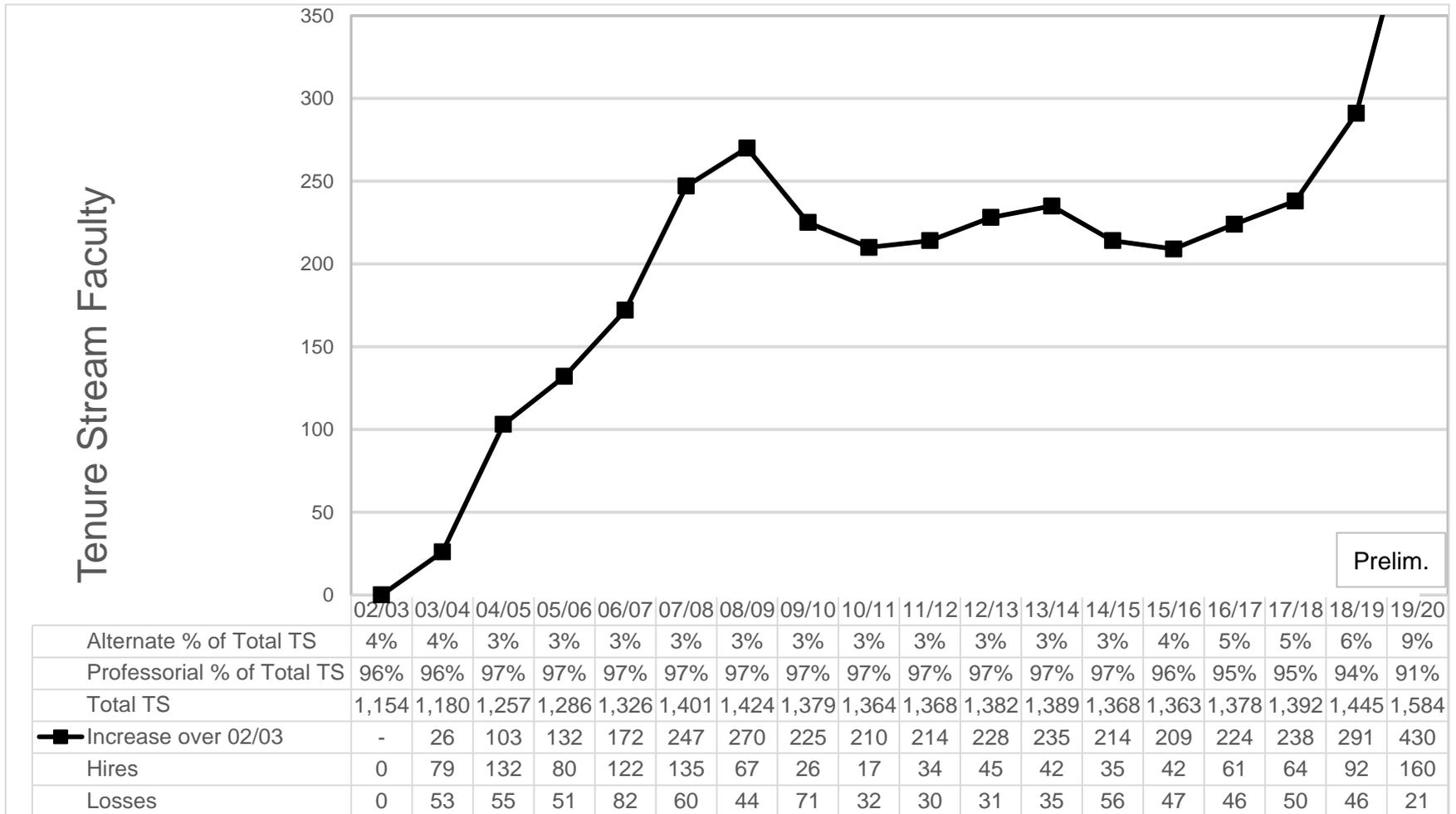
Complement: Breakdown of 2019-20 Tenure Track Appointment Authorizations

FACULTY	Indigenous	Markham	VISTA	Endowments	Canada Research Chairs	Other Professorial	Total Tenure Track Professorial Stream Authorized for 2019-20	Alternate Stream - Keele and Glendon	Alternate Stream - Markham	Total Tenure Track Alternate Stream Authorized for 2019-20	Total Authorized for Search 2019-20 (includes 15 rolled over from 2018-19)
LAPS	4	5	-	-	-	19	28	14	1	15	43
ED	1	-	-	-	-	2	3	2	1	3	6
FES	-	-	-	-	-	-	-	-	-	-	-
AMPD	-	-	1	-	-	3	4	8	1	9	13
GL	-	-	-	-	-	3	3	5	-	5	8
HH	1	-	2	-	-	20	23	29	-	29	52
LSE	-	1	-	-	1	9	11	-	-	-	11
OSG	-	-	-	-	-	2	2	-	-	-	2
SCI	-	1	-	-	-	6	7	6	-	6	13
SSB	-	-	-	1	-	8	9	-	-	-	9
LIB	-	1	-	-	-	2	3	-	-	-	3
TOTAL	6	8	3	1	1	74	93	64	3	67	160

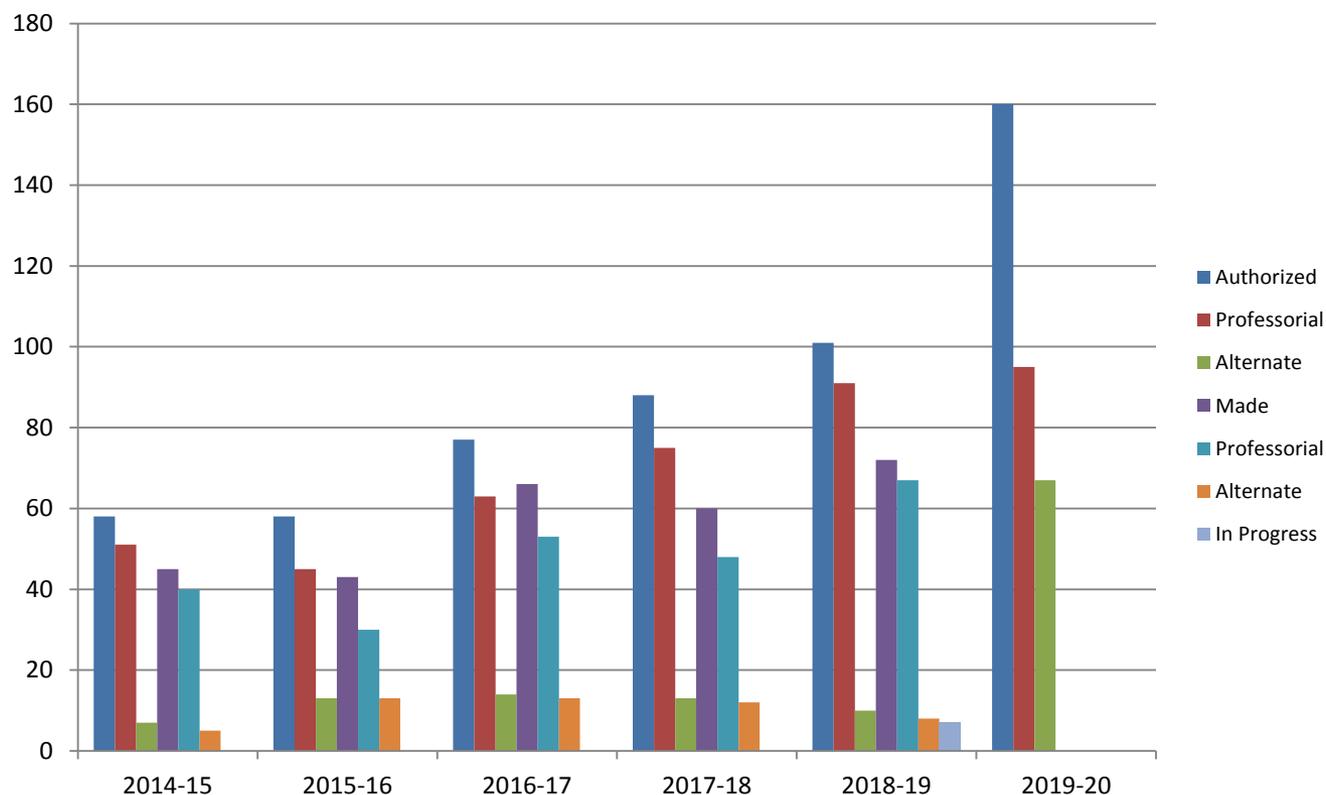
Source: Office of VPA&P

September 2018

Complement Recovery – Cumulative Change in Tenure Track Faculty Complement (Heads), 2002-03 to 2018-19 (October 1 to October 1) (excluding Librarians)



Complement Recovery – Tenure Track (Professorial and Alternate) Appointments Authorized and Made - 5 years



Source: Office of the P&VPA

September 2018

2018-19 Tenure Stream Appointments (July 1, 2018 to June 30, 2019) Made to Date (by Faculty): Equity Status

FACULTY	APPTS MADE (to date)	MALE	FEMALE (self-Id*)	CANA- DIAN	NON- CANAD.	VISIBLE MINOR.*	DIS- ABILITY*	ABORI- GINAL*
AMPD	1	-	1 (1)	1	-	-	-	-
Education	2	-	2 (2)	2	-	2	1	-
FES	-	-	-	-	-	-	-	-
Glendon	3	-	3 (3)	3	-	1	-	-
Health	14	4	10 (10)	13	1	3	1	1
LA&PS	22	8	14 (12)	18	4	9	3	1
Libraries	1	-	1	1	-	-	-	-
Lassonde	11	8	3 (3)	11	-	5	1	-
Osgoode	4	2	2 (2)	4	-	1	-	-
Schulich	4	2	2 (2)	4	-	-	-	-
Science	10	5	5 (5)	9	1	1	1	-
TOTAL	72	29	43 (40)	66	6	22	6	2

*Note: Equity statistics are based on self-identification in the hiring process. Bracketed numbers in the Female column are those who self-identified. Does not include new Deans of FES, Lassonde, and Deputy Provost Markham

Trends 2002-03 to 2018-19: Tenure Stream Appointments Made to Date: Gender Breakdown

APPT. YEAR	MALE		FEMALE		TOTAL # OF APPTS.
2002-03	41	54.7%	34	45.3%	75
2003-04	46	55.4%	37	44.6%	83
2004-05	66	46.8%	75	53.2%	141
2005-06	41	53.2%	36	46.8%	77
2006-07	79	56%	62	44%	141
2007-08	53	52.5%	48	47.5%	101
2008-09	39	56.5%	30	43.5%	69
2009-10	9	50%	9	50%	18
2010-11	5	35.7%	9	64.3%	14
2011-12	26	65%	14	35%	40
2012-13	26	47%	29	53%	55
2013-14	23	64%	13	36%	36
2014-15	22	51%	21	49%	43
2015-16	15	35.7%	27	64.3%	42
2016-17	45	67%	22	33%	67
2017-18	30	50%	30	50%	60
2018-19	29	40%	43	60%	72
TOTAL	595	52%	539	48%	1134

Trends 2002-03 to 2018-19: Tenure Stream Appointments Made to Date: Equity Status

APPT. YEAR	CANADIAN		NON- CANADIAN		VISIBLE MINORITY*		DISABILITY*		ABORIGINAL *		TOTAL APPTS
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	
2002-03	56	74.7%	19	25.3%	12	16%	2	2.7%	0	0%	75
2003-04	68	82%	15	18.1%	11	13.3%	0	0%	1	1.2%	83
2004-05	120	85.1%	21	14.9%	25	17.7%	2	1.4%	3	2.1%	141
2005-06	63	81.8%	14	18.2%	21	27.2%	1	1.3%	0	0%	77
2006-07	112	79.4%	29	20.6%	37	26.2%	2	1.4%	1	.7%	141
2007-08	85	84.2%	16	15.8%	23	22.8%	1	1.0%	2	2.0%	101
2008-09	63	91.3%	6	8.7%	9	13.0%	1	1.4%	1	1.4%	69
2009-10	16	88.9%	2	11.1%	2	11.1%	1	5.5%	0	0%	18
2010-11	13	92.9%	1	7.1%	4	28.6%	0	0%	0	0%	14
2011-12	34	85%	6	15%	12	30%	2	5%	1	2.5%	40
2012-13	44	80%	11	20%	14	25.4%	0	0%	1	1.8%	55
2013-14	33	92%	3	8%	12	33%	3	8%	0	0%	36
2014-15	36	84%	7	16%	4	9.3%	0	0%	2	4.6%	43
2015-16	37	88%	5	12%	9	21.4%	1	2.4%	0	0%	42
2016-17	60	89.5%	7	10.5%	17	25.4%	2	3%	2	3%	67
2017-18	55	91.6%	5	8.4%	13	21.6%	3	5%	3	5%	60
2018-19	66	91.6%	6	8.4%	22	30.5%	6	8.4%	2	2.8%	72
TOTAL	961	84.30%	173	15.70%	247	21%	27	2%	19	1.60%	1134

* Equity statistics are based on self-identification in the hiring process.

Source: Office of the P&VPA

September 2018

2018-19 New Contractually Limited Appointments (July 1, 2018 to June 30, 2019) Made to date: Equity Status

FACULTY	NEW APPTS MADE	CANA- DIAN	NON- CANAD.	MALE	FEMALE (self-ld*)	VISIBLE MINOR.*	DISA- BILITY*	ABORI- GINAL*
AMPD	2	2	-	-	2 (2)	1	-	-
Education	-	-	-	-	-	-	-	-
FES	-	-	-	-	-	-	-	-
Glendon	3	3	-	3	-	-	-	-
Health	1	1	-	-	1 (1)	1	-	-
LA&PS	10	10	-	4	6 (4)	3	-	-
Libraries	1	1	-	1	-	1	-	-
Lassonde	-	-	-	-	-	-	-	-
Osgoode	-	-	-	-	-	-	-	-
Schulich	-	-	-	-	-	-	-	-
Science	-	-	-	-	-	-	-	-
TOTAL	17	17	-	8	9 (7)	6	-	-

*Note: Equity statistics are based on self-identification in the hiring process. Bracketed numbers in the Female column are those who self-identified.

Source: Office of the VPA&P

September 2018

Trends 2002-03 To 2018-19: New Contractually Limited Appointments Made: Gender Breakdown

APPT. YEAR	MALE		FEMALE		TOTAL APPTS.
2002-03	9	47.4%	10	52.6%	19
2003-04	16	40%	24	60%	40
2004-05	23	53.5%	20	46.5%	43
2005-06	15	36.6%	26	63.4%	41
2006-07	12	44.4%	15	55.6%	27
2007-08	14	51.9%	13	48.1%	27
2008-09	6	40%	9	60%	15
2009-10	9	42.9%	12	57.1%	21
2010-11	18	51.4%	17	48.6%	35
2011-12	8	38.1%	13	61.9%	21
2012-13	16	35%	30	65%	46
2013-14	9	36%	16	64%	25
2014-15	13	36%	23	64%	36
2015-16	6	50%	6	50%	12
2016-17	6	35.3%	11	64.7%	17
2017-18	7	35%	13	65%	20
2018-19	8	47%	9	53%	17
TOTAL	195	42%	267	58%	462

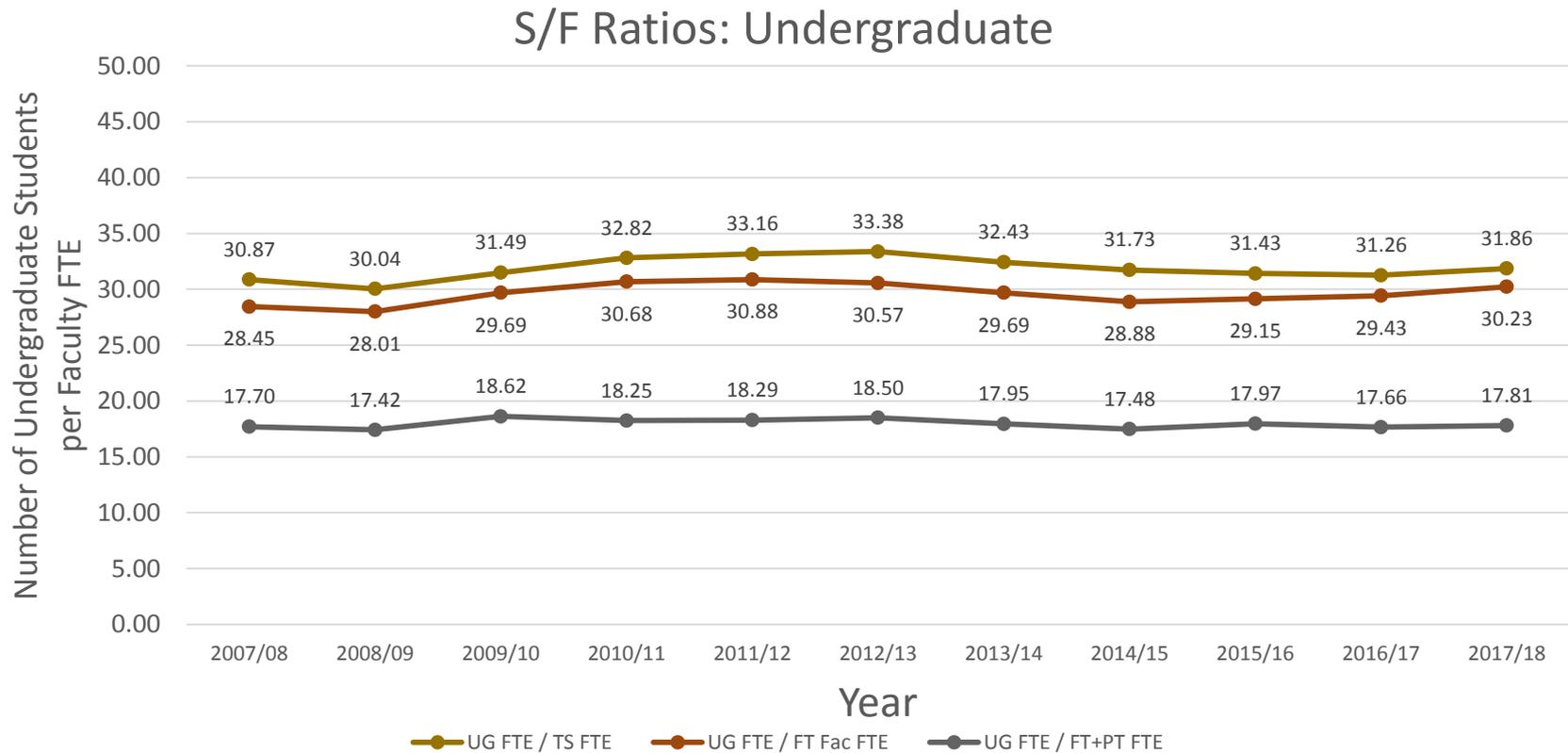
Trends 2009-10 to 2018-19: Equity Status

APPT. YEAR		FEMALE		VISIBLE MINORITY*		DISABILITY*		ABORIGINAL*		TOTAL APPTS
2009-10	TS	9	50.0%	2	11.1%	1	5.5%	0	0%	18
	CLA	12	57.1%	3	14.3%	0	0%	1	4.8%	21
2010-11	TS	9	64.3%	4	28.6%	0	0%	0	0%	14
	CLA	17	48.6%	7	20%	1	2.9%	1	2.9%	35
2011-12	TS	14	35%	12	30%	2	5%	1	2.5%	40
	CLA	13	61.9%	4	19%	1	4.8%	0	0%	21
2012-13	TS	29	53%	14	25.4%	0	0%	1	1.8%	55
	CLA	30	65%	16	35%	1	2.2%	0	0%	46
2013-14	TS	13	36%	12	33%	3	8%	0	0%	36
	CLA	16	64%	6	25%	0	0%	0	0%	25
2014-15	TS	21	49%	4	9.3%	0	0%	2	4.5%	43
	CLA	23	64%	9	25%	3	8.3%	1	2.7%	36
2015-16	TS	27	64.3%	9	21.4%	1	2.4%	0	0%	42
	CLA	6	50%	5	41.6%	0	0%	0	0%	12
2016-17	TS	22	33%	17	25.4%	2	3%	2	3%	67
	CLA	11	64.7%	7	41%	1	6%	1	6%	17
2017-18	TS	30	52.7%	13	21.6%	3	5%	3	5%	60
	CLA	13	65%	8	40%	1	5%	0	0%	20
2018-19	TS	43	60%	22	30.5%	6	8.4%	2	2.8%	72
	CLA	9	53%	6	35%	0	0%	0	0%	17
TOTALS	TS	217	46%	109	24%	16	3.8%	11	2.5%	447
	CLA	150	60%	71	28%	8	3.2%	4	1.6%	250

*Equity statistics are based on self-identification in the hiring process.
Source: Office of the P&VPA

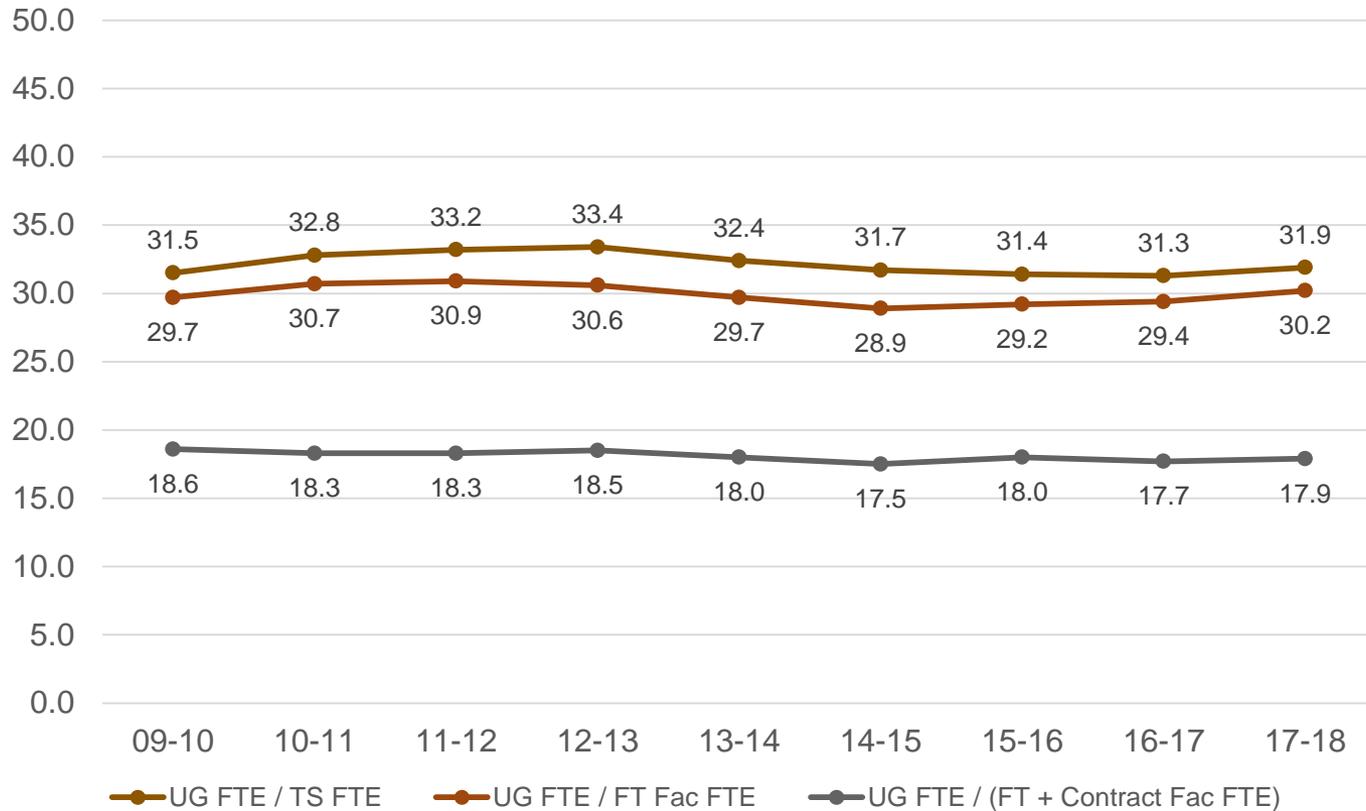
September 2018

Student:Faculty Ratio Trends Undergraduate



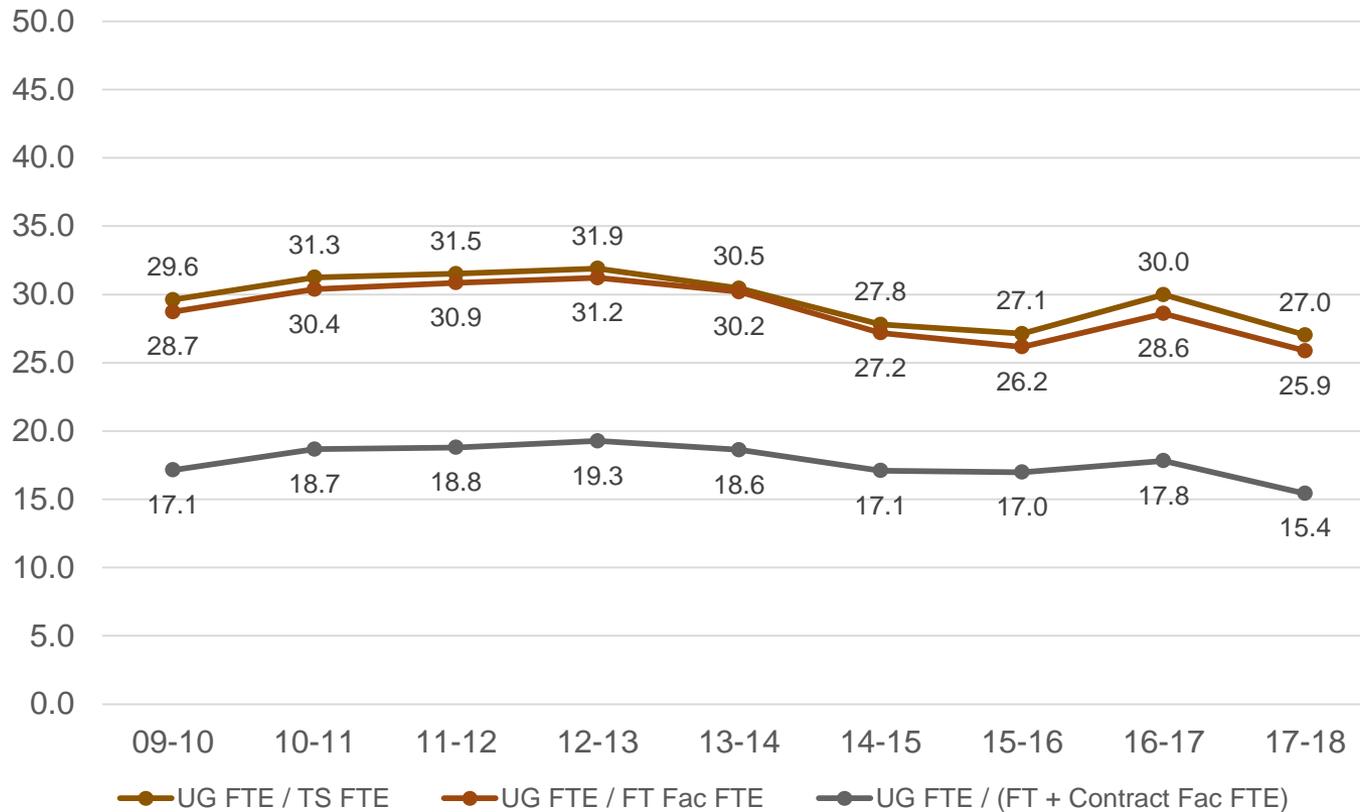
Student:Faculty Ratio Trends Undergraduate

All Undergraduate



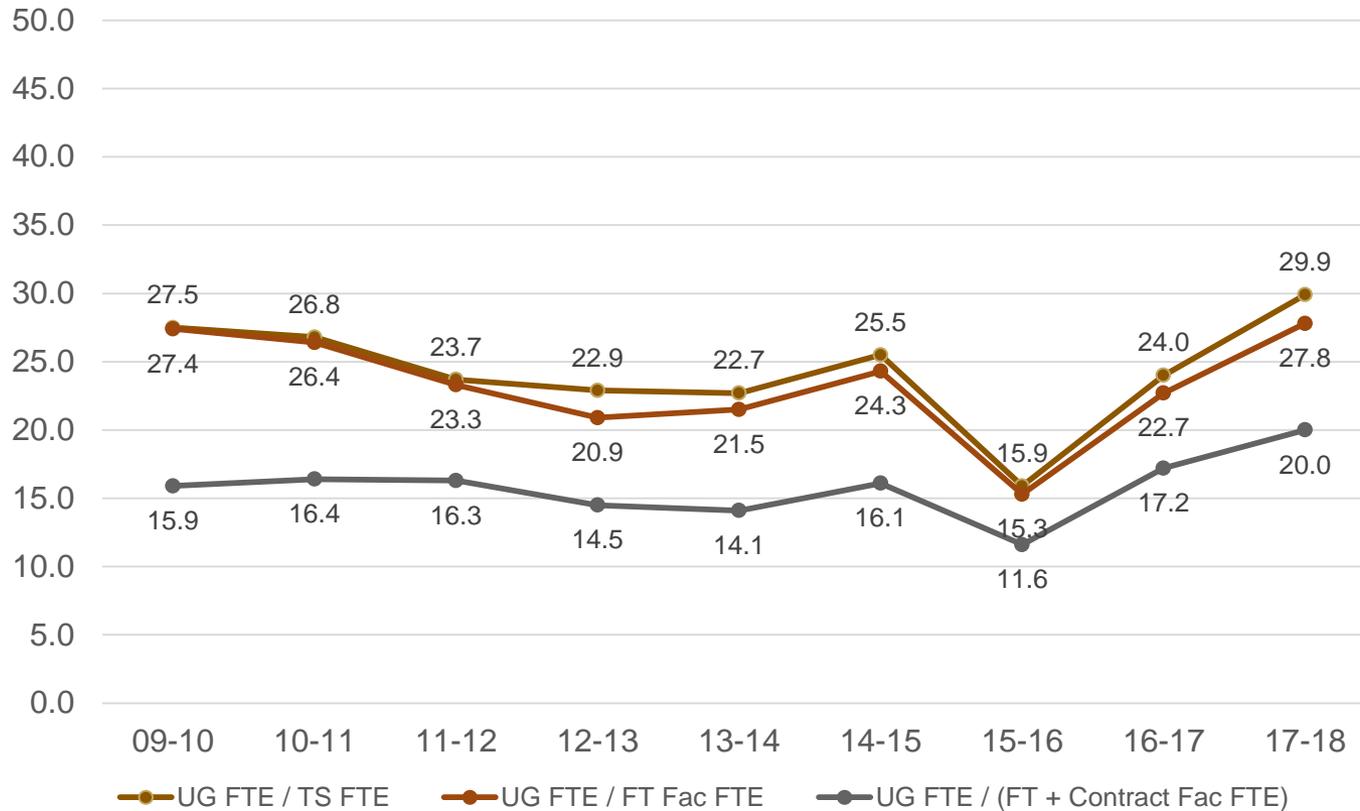
Student:Faculty Ratio Trends Undergraduate

AMPD



Student:Faculty Ratio Trends Undergraduate

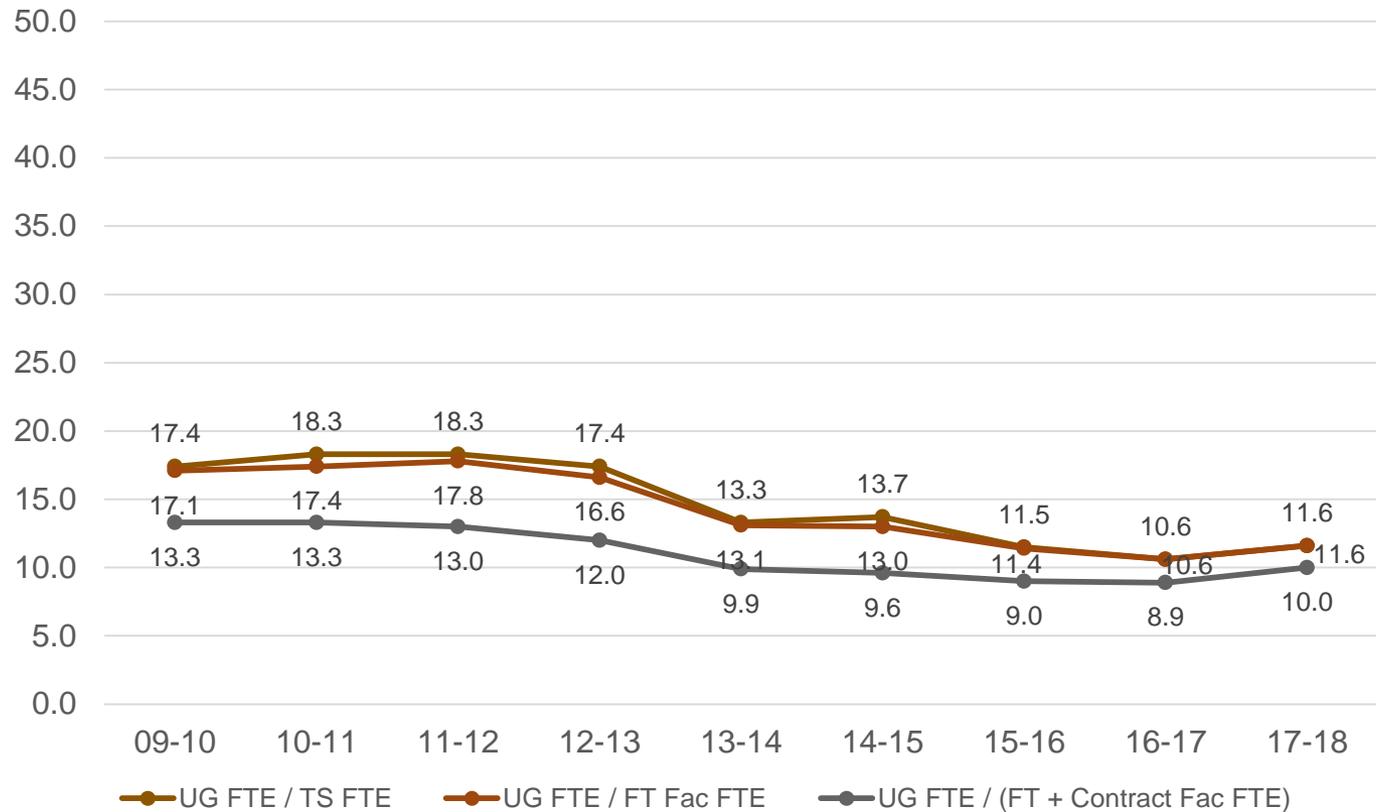
Education*



*In 2015-16, Ministry-mandated curricular reform resulted in a 50% reduction in enrolment for one year

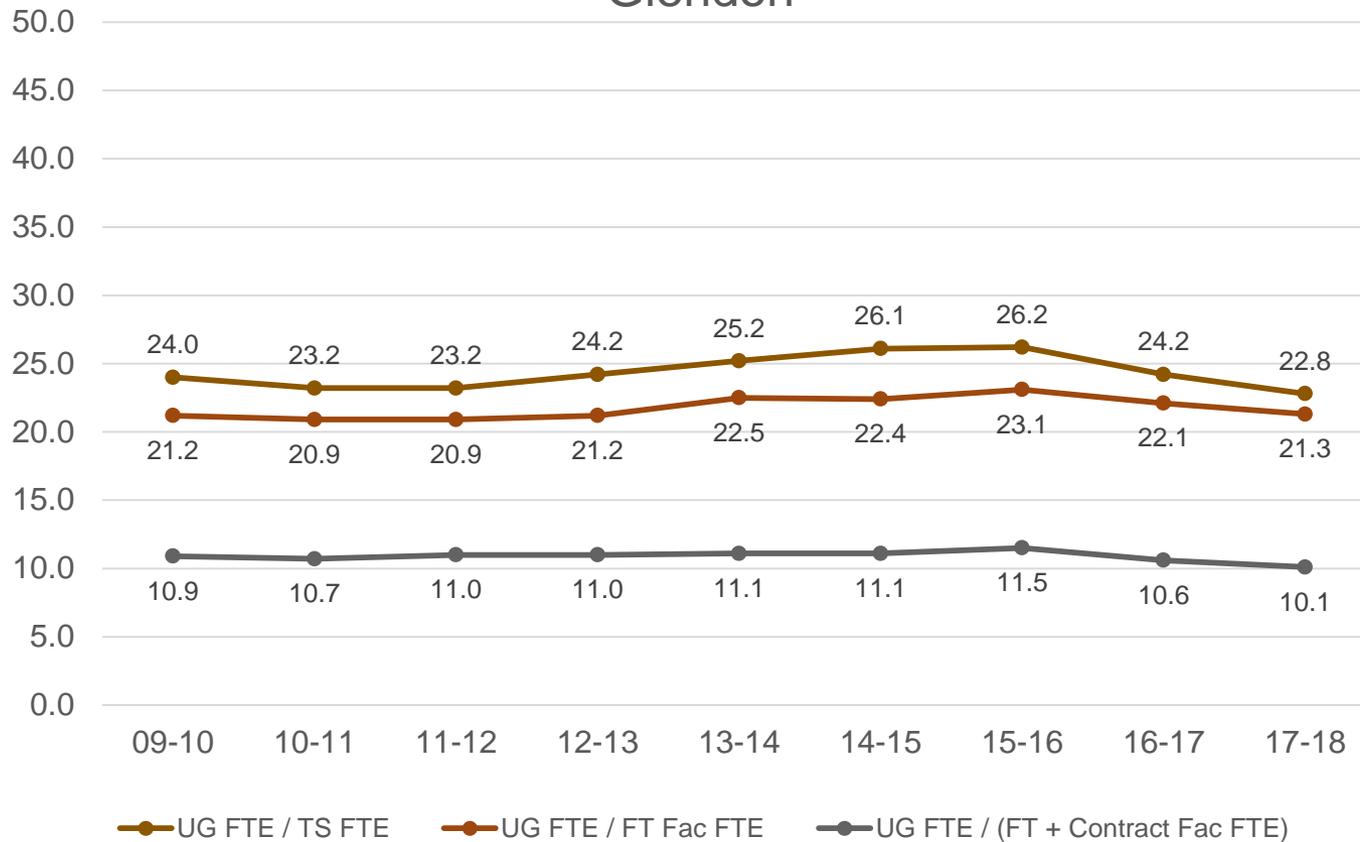
Student:Faculty Ratio Trends Undergraduate

Environmental Studies



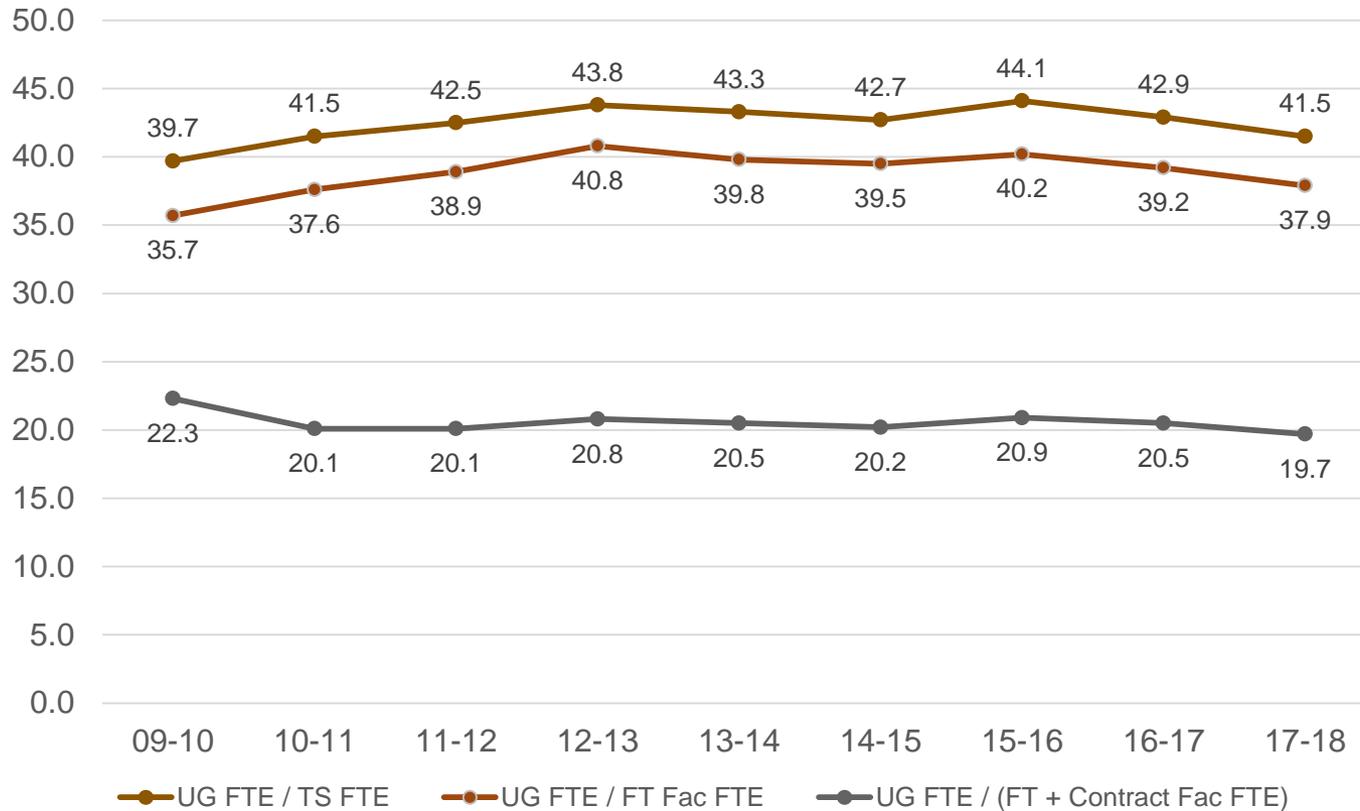
Student:Faculty Ratio Trends Undergraduate

Glendon



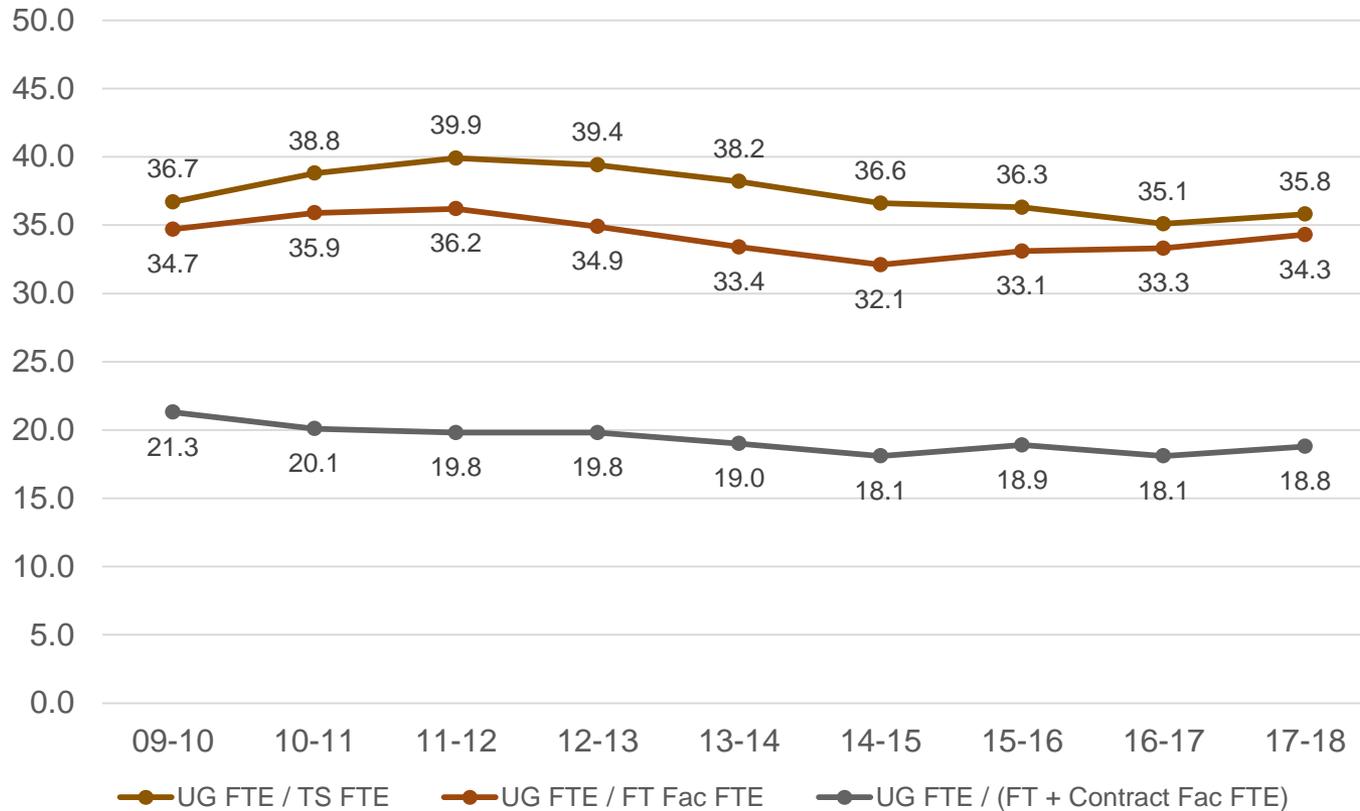
Student:Faculty Ratio Trends Undergraduate

Health



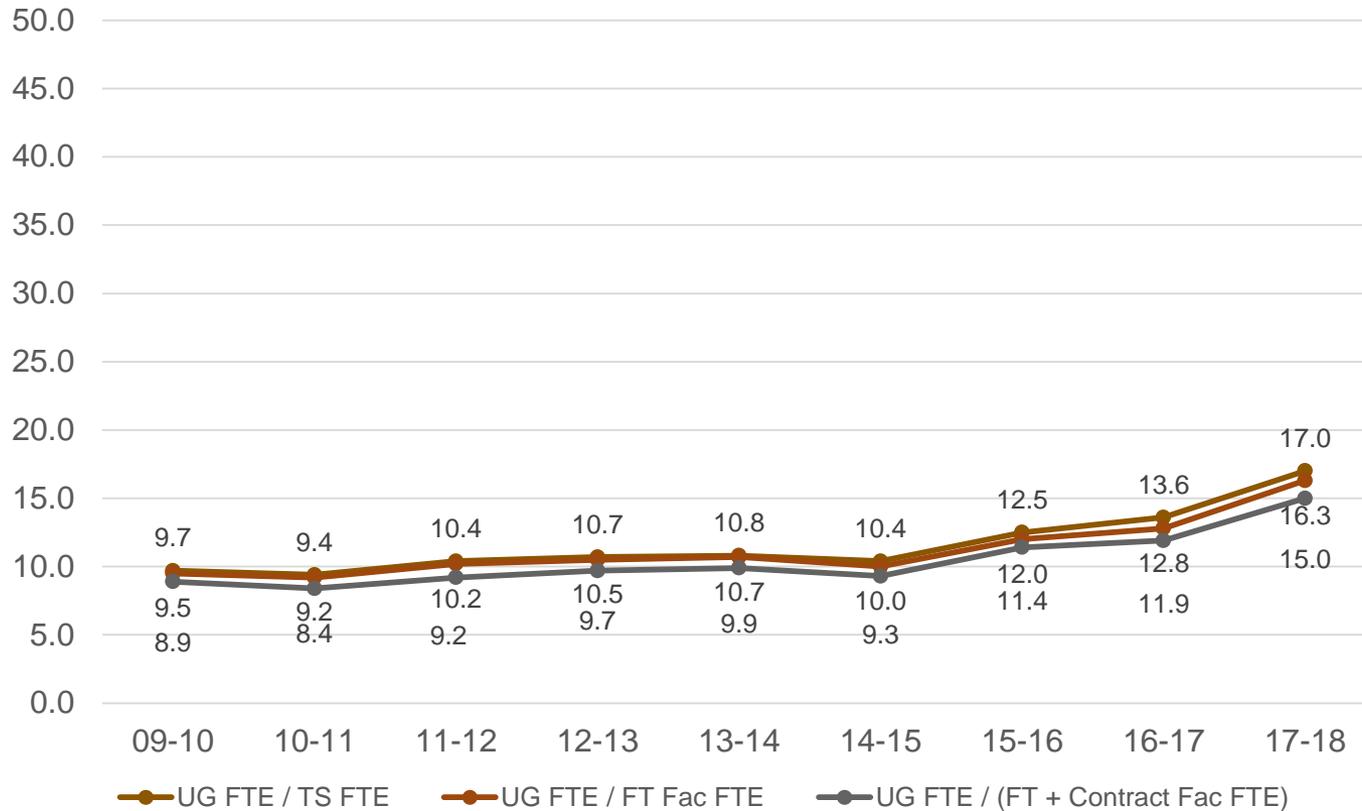
Student:Faculty Ratio Trends Undergraduate

Liberal Arts & Professional Studies



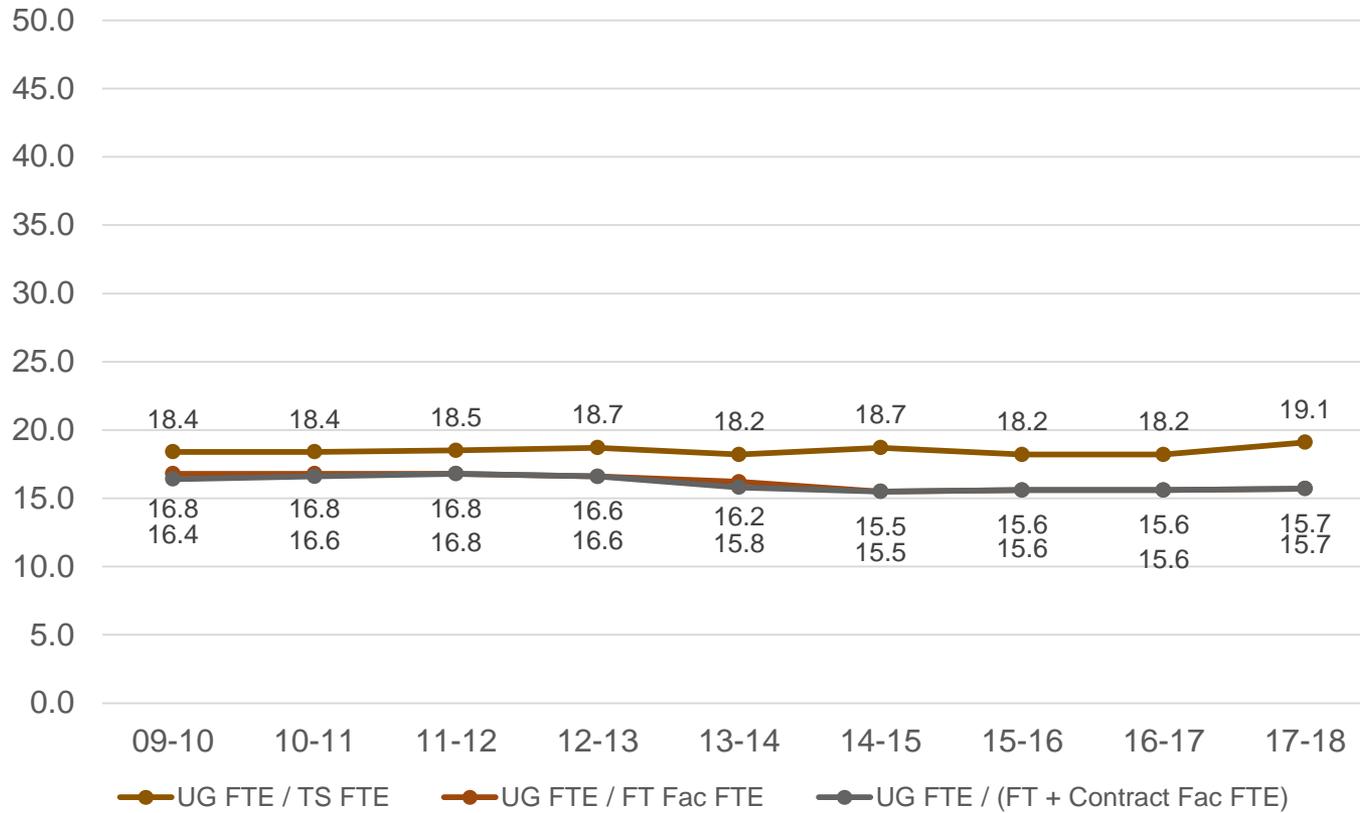
Student:Faculty Ratio Trends Undergraduate

Lassonde



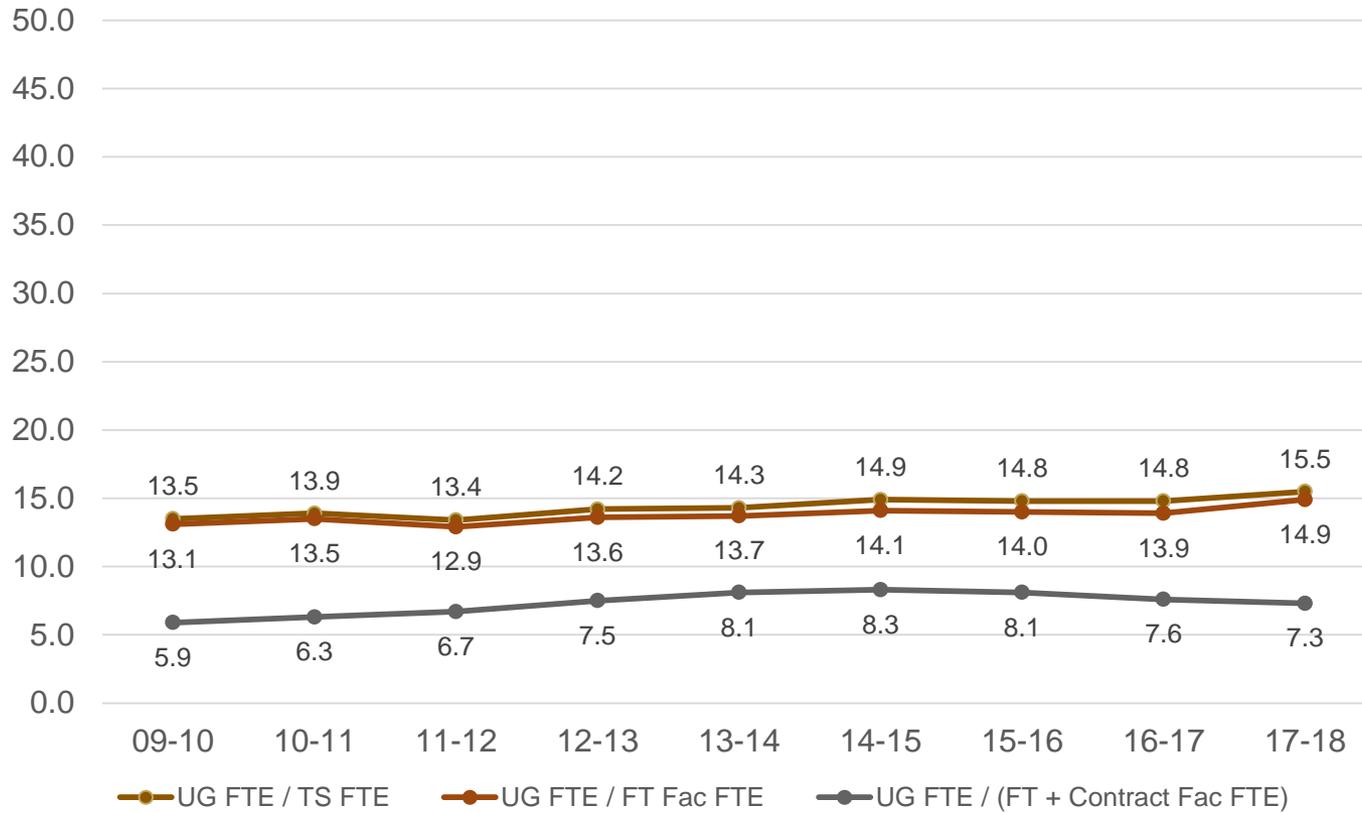
Student:Faculty Ratio Trends Undergraduate

Osgoode



Student:Faculty Ratio Trends Undergraduate

Schulich



Student:Faculty Ratio Trends Undergraduate

Science

