



# Senate Update on Behalf of President Shoukri and Provost Lenton

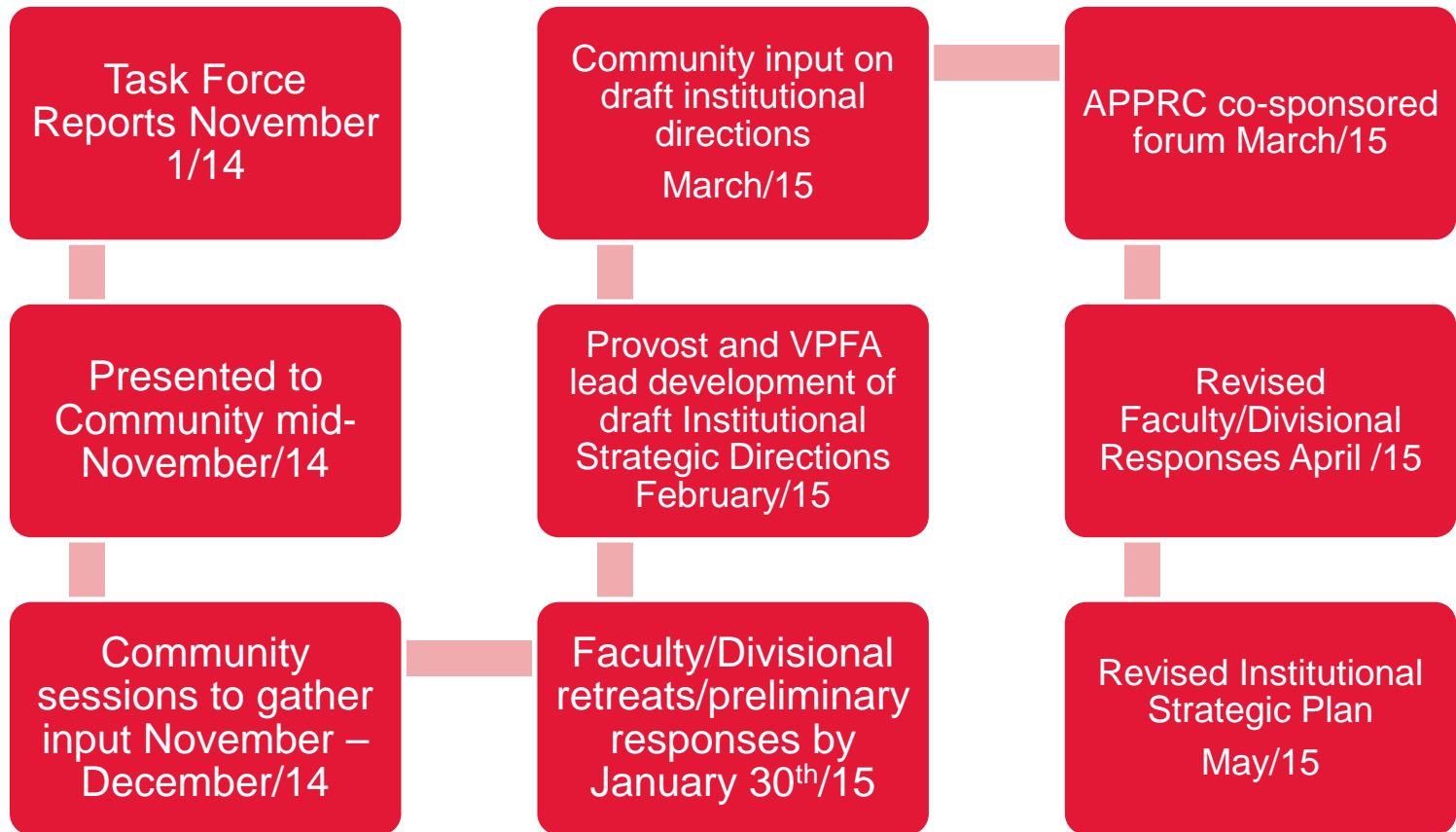
September 25<sup>th</sup>/2014

Rhonda Lenton, Provost

# AAPR Update

- Academic and Administrative Task Forces continue their review of the Program Information Forms (June – October)
- In the interim, PIFs are available to the community via the AAPR website (<http://vpap.info.yorku.ca/aap/>)
- Goal for completed Reports is November 1
- AAPR then enters final Response Stage
- Further information and updates will be available at: <http://vpap.info.yorku.ca/aap/>

# AAPR: Response Phase



# And then?

- Next three to four years: identification of actions and proposals, approval processes, implementation
- Normal approval and governance procedures will be followed
- Five-year evaluation to ensure measures taken are achieving objectives

# Budget (SHARP) Update

- New budget model SHARP (Shared Accountability and Resource Planning) enhances:
  - transparency
  - decentralization
  - Accountability
  - alignment of priorities and resources
- Principles and shape of the new model have been endorsed by the Deans
- “Shadow budget” to be put in place over 2014-15 with transition to SHARP over next three years
- Further details to be provided to Faculties and the community in alignment with AAPR

# Capacity Expansion Framework

- Major Capital Policy Framework:
  - New York campus in York Region at Markham
  - Engineering and Science Capacity Expansion building
- Other capital projects expected to be beyond scope of Major Capital Policy Framework:
  - Schulich School of Business expansion project
  - Second Student Centre project
  - Quad Residence project
  - Glendon College expansion project

# York in York Region

- Enrolment growth: 1,000 in short term increasing to between 5000 and 10,000 in long term
- Full proposal to be submitted tomorrow (September 26/14)
- Focus on new program areas and/or existing programs where there is unmet demand
- Advance York's UAP including:
  - Comprehensiveness
  - Access and student mobility
  - Community engagement, outreach and partnership including Seneca
  - Teaching and learning innovation
  - Research intensification
- Opportunity to build York Region strategy, e.g, Innovation Centre, South Lake partnership

## York in York Region (cont'd)

- Range of program clusters including:
  - Design
  - Business
  - Education
  - Environmental studies
  - Liberal Arts
  - Life sciences
  - Information technology and software
  - Continuing education



# Brief Enrolment Update: 2014-15 Undergraduate Preliminary FFTE Projections

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-2015 Enrolment Contract Target	2014-15 University Budget Target **	2014-15 Projection*
<b>Eligible</b>	40,553.6	40,631.8	39,713.7	39,899.7	39,226.0	37,801.7
<b>Visa</b>	2,914.8	3,211.7	3,569.9	3,908.6	3,830	3,960.9
<b>Other Ineligible</b>	456.3	437.0	457.6	457.6	457.6	464.8
<b>Total</b>	43,924.7	44,280.5	43,741.2	44,265.9	43,513.6	42,226.6

\* As of September 22, 2014

\*\* University Budget Target includes projected Engineering growth over 2011-2012

# 2014-15 Masters Preliminary FTE at SEP-22-2014

	Nov 2011 Actual	Nov 2012 Actual	Nov 2013 Actual	Nov 2014 Enrolment Contract Target	2014/15 to 2016/17 Ministry Target *	Nov 2014 As of Sep 22
<b>Eligible</b>	2,238.7	2,310.1	2,320.5	2,404.6	2,589.4	2,291.3
<b>Visa</b>	370.3	385.4	414.6	414.6	N/A	572.6
<b>Other Ineligible</b>	172.3	155.5	148.0	148.0	N/A	145.7
<b>Total</b>	2,781.3	2,851.0	2,883.1	2,967.2	N/A	3,009.6

- As provided in SMA, April 16, 2014
- Reduced from previous target by 159.58 from 2,748.98

# 2014-15 Doctoral Preliminary FTE at SEP-22-2014

	Nov 2011 Actual	Nov 2012 Actual	Nov 2013 Actual	Nov 2014 Enrolment Contract Target	2014/15 to 2016/17 Ministry Target *	Nov 2014 As of Sep 22
<b>Eligible</b>	1,124.2	1,051.7	987.0	1,019.1	1,030.56	997.3
<b>Visa</b>	172.7	173.3	196.1	196.1	N/A	208.3
<b>Other Ineligible</b>	386.2	460.6	463.8	463.8	N/A	431.8
<b>Total</b>	1,683.1	1,685.6	1,646.9	1,679.0	N/A	1,637.4

- As provided in SMA, April 16, 2014
- Reduced from previous target by 181.6 from 1,212.16

# Aboriginal Conference

- Conference on “A Habitable Place for Indigenous Scholars? Opportunities and Responsibilities for Improving Recruitment and Retention in the University” to be held at York on October 30 and 31
- Includes a workshop for York academic administrators and public academic panel on the Future of Indigeneity in the Global City
- Posters of student research on Aboriginal education will also be featured

# Fall Convocation

- Honorary Degrees to be awarded to:
  - **Allan Carswell**  
York Professor Emeritus of Physics; internationally recognized leader in field of lidar radar
  - **Rick Mercer**  
Comedian, TV personality, political satirist and author
  - **Vivienne Poy**  
First Canadian of Asian descent appointed to Canada's Senate; former chancellor of U. of Toronto
  - **Bonnie Patterson**  
President and CEO of COU and former President of Trent University
  - **Kathleen Taylor**  
Chair of the Board of RBC

# Other Congratulations

- Recipients of SSHRC Partnership Awards in the November 13 competition illustrative of York's leadership in collaborative and impactful research:
  - Professor Carla Lipsig Mummé leads a project on climate change which received \$2.5 million over seven years
  - Two other York faculty members, John-Justin Murphy and Joanna Robinson, were recipients of over \$300,000 in funding for their projects