Senate Update on Behalf of President Shoukri and Provost Lenton

September 25th/2014

Rhonda Lenton, Provost
AAPR Update

• Academic and Administrative Task Forces continue their review of the Program Information Forms (June – October)

• In the interim, PIFs are available to the community via the AAPR website (http://vpap.info.yorku.ca/aap/)

• Goal for completed Reports is November 1

• AAPR then enters final Response Stage

• Further information and updates will be available at: http://vpap.info.yorku.ca/aap/
AAPR: Response Phase

- Task Force Reports November 1/14
- presented to Community mid-November/14
- Community sessions to gather input November – December/14
- Community input on draft institutional directions March/15
- Revised Faculty/Divisional Responses April/15
- Revised Institutional Strategic Plan May/15
- Provost and VPFA lead development of draft Institutional Strategic Directions February/15
- APPRC co-sponsored forum March/15
And then?

- Next three to four years: identification of actions and proposals, approval processes, implementation
- Normal approval and governance procedures will be followed
- Five-year evaluation to ensure measures taken are achieving objectives
Budget (SHARP) Update

• New budget model SHARP (Shared Accountability and Resource Planning) enhances:
  ➢ transparency
  ➢ decentralization
  ➢ Accountability
  ➢ alignment of priorities and resources

• Principles and shape of the new model have been endorsed by the Deans

• “Shadow budget” to be put in place over 2014-15 with transition to SHARP over next three years

• Further details to be provided to Faculties and the community in alignment with AAPR
Capacity Expansion Framework

• Major Capital Policy Framework:
  - New York campus in York Region at Markham
  - Engineering and Science Capacity Expansion building

• Other capital projects expected to be beyond scope of Major Capital Policy Framework:
  - Schulich School of Business expansion project
  - Second Student Centre project
  - Quad Residence project
  - Glendon College expansion project
York in York Region

• Enrolment growth: 1,000 in short term increasing to between 5000 and 10,000 in long term

• Full proposal to be submitted tomorrow (September 26/14)

• Focus on new program areas and/or existing programs where there is unmet demand

• Advance York’s UAP including:
   Comprehensiveness
   Access and student mobility
   Community engagement, outreach and partnership including Seneca
   Teaching and learning innovation
   Research intensification

• Opportunity to build York Region strategy, e.g, Innovation Centre, South Lake partnership
York in York Region (cont’d)

• Range of program clusters including:
  ➢ Design
  ➢ Business
  ➢ Education
  ➢ Environmental studies
  ➢ Liberal Arts
  ➢ Life sciences
  ➢ Information technology and software
  ➢ Continuing education
### Brief Enrolment Update: 2014-15 Undergraduate Preliminary FFTE Projections

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* As of September 22, 2014

** University Budget Target includes projected Engineering growth over 2011-2012
## 2014-15 Masters Preliminary FTE at SEP-22-2014

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- As provided in SMA, April 16, 2014
- Reduced from previous target by 159.58 from 2,748.98
### 2014-15 Doctoral Preliminary FTE at SEP-22-2014

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- As provided in SMA, April 16, 2014
- Reduced from previous target by 181.6 from 1,212.16
Aboriginal Conference

• Conference on “A Habitable Place for Indigenous Scholars? Opportunities and Responsibilities for Improving Recruitment and Retention in the University” to be held at York on October 30 and 31
• Includes a workshop for York academic administrators and public academic panel on the Future of Indigeneity in the Global City
• Posters of student research on Aboriginal education will also be featured
Fall Convocation

• Honorary Degrees to be awarded to:
  ➢ Allan Carswell
    York Professor Emeritus of Physics; internationally recognized leader in field of lidar radar
  ➢ Rick Mercer
    Comedian, TV personality, political satirist and author
  ➢ Vivienne Poy
    First Canadian of Asian descent appointed to Canada’s Senate; former chancellor of U. of Toronto
  ➢ Bonnie Patterson
    President and CEO of COU and former President of Trent University
  ➢ Kathleen Taylor
    Chair of the Board of RBC
Other Congratulations

• Recipients of SSHRC Partnership Awards in the November 13 competition illustrative of York’s leadership in collaborative and impactful research:
  - Professor Carla Lipsig Mummé leads a project on climate change which received $2.5 million over seven years
  - Two other York faculty members, John-Justin Murphy and Joanna Robinson, were recipients of over $300,000 in funding for their projects