Senate
Enrolment and Complement Update

October 2017

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Interim Vice-President Academic & Provost

Enrolment Update

YORK UNIVERSITÉ UNIVERSITY

Top Programs – 101 Applications

Fall 2015

1. Schulich Administration
2. Biology
3. Kinesiology (Top 3 = 26%)
4. Administrative Studies
5. Criminology (Top 5 = 36%)
6. Nursing
7. Psychology
8. Computer Science
9. Social Work
10. Law and Society (Top 10 = 52%)

Top 50 = 96%

Fall 2016

1. Schulich Administration
2. Kinesiology
3. Biology (Top 3 = 27%)
4. Engineering
5. Administrative Studies (Top 5 = 39%)
6. Criminology
7. Nursing
8. Psychology
9. Computer Science
10. Film (Top 10 = 60%)

Top 50 = 98%

Fall 2017

1. Commerce (formerly ADMS)
2. Schulich Administration
3. Biology (Top 3 = 26%)
4. Engineering
5. Kinesiology (Top 5 = 38%)
6. Psychology
7. Computer Science
8. Criminology
9. Education
10. Film (Top 10 = 57%)

Top 50 = 90%

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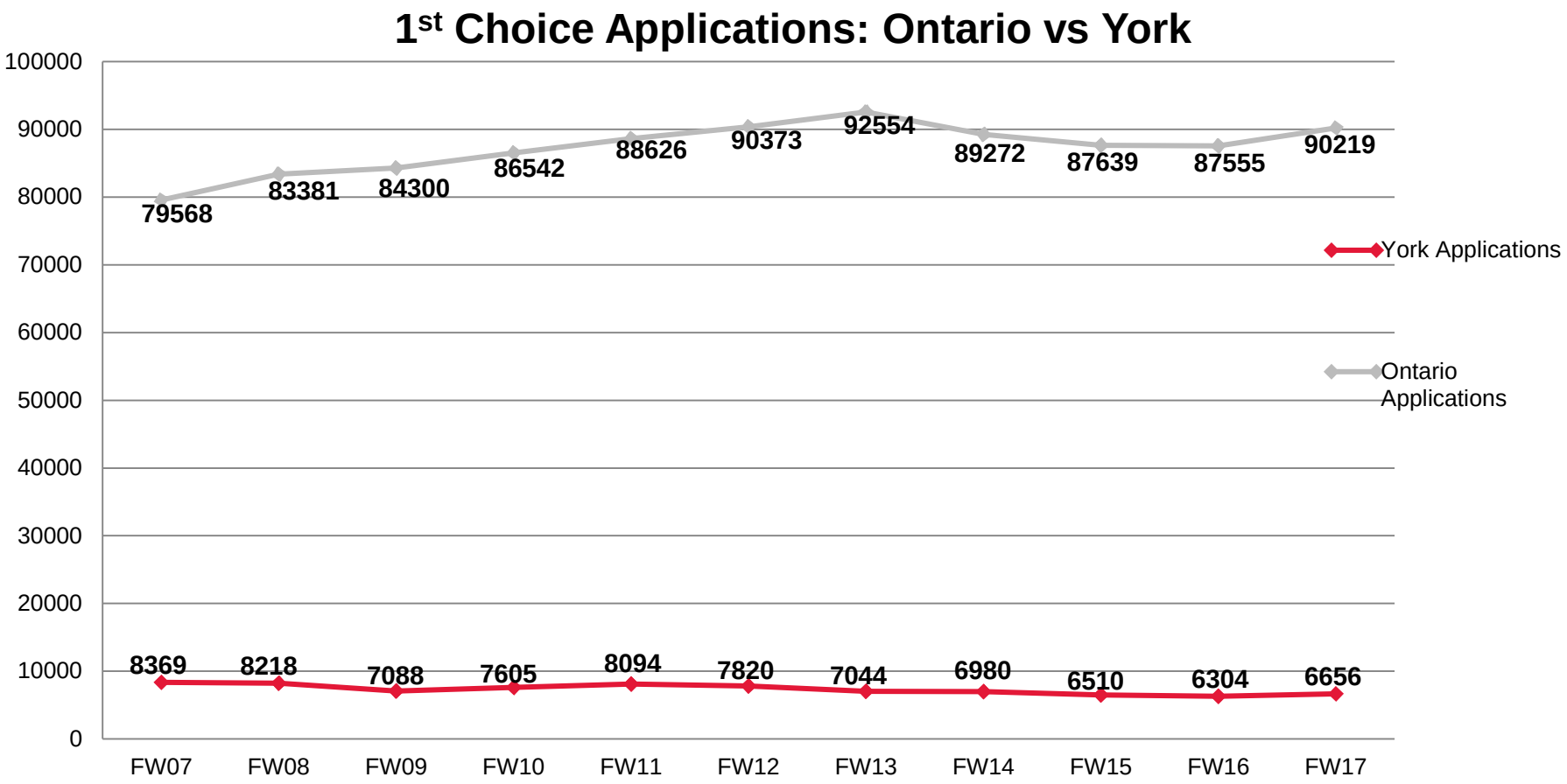
Graph comparing total 1st choice applications for 101 Ontario vs York between 2007-2017



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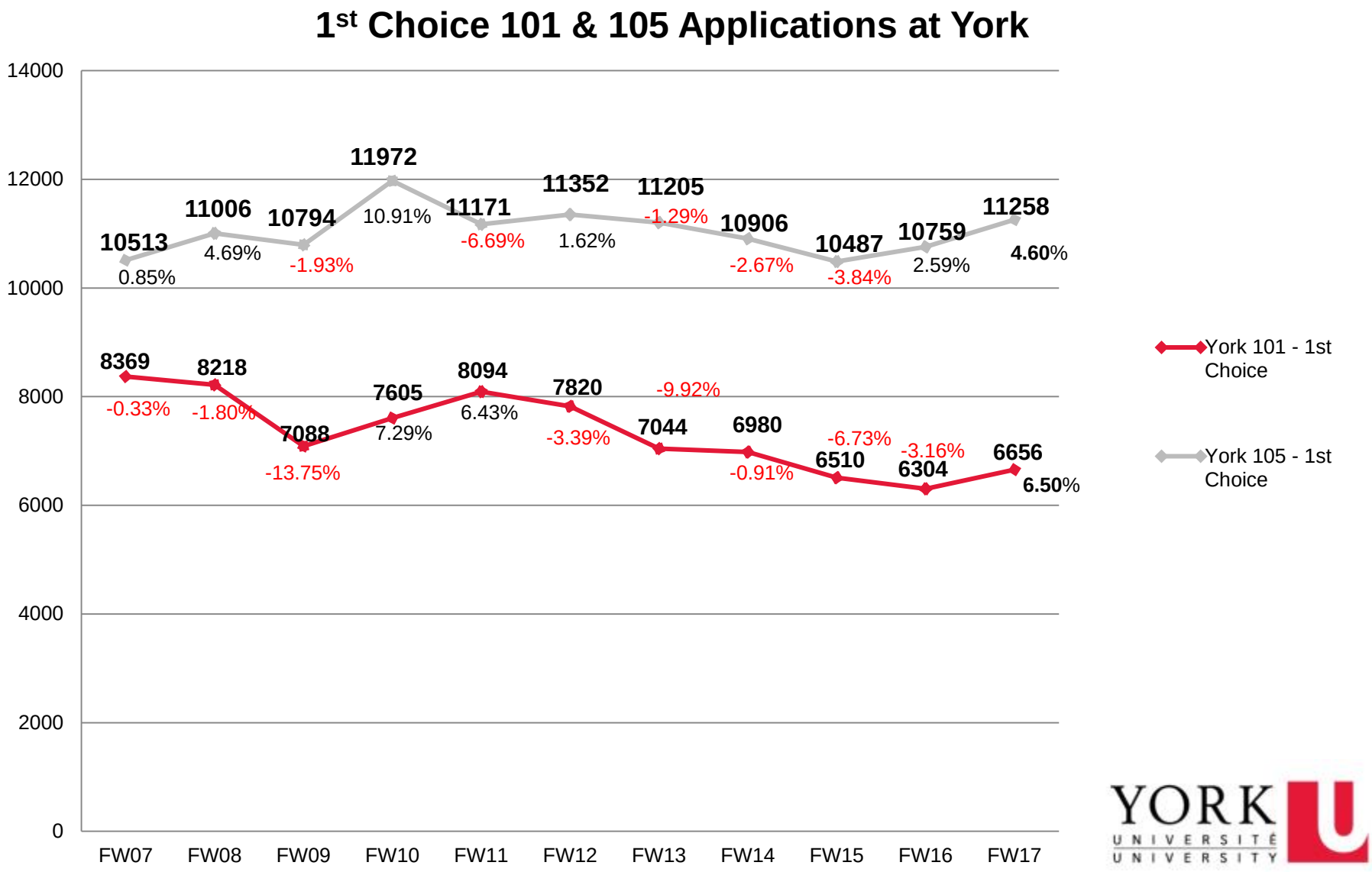
Graph showing total 1st choice 101 and 105 applications for York between 2007-2017



Admission Highlights Fall 2017: The Story

Undergraduate:

- York experienced increases in applications in all cohorts – outpacing the system in most areas, recovering market share to 9%.

- Improved offer-making strategies effectively translated application gains into increased offers and accepts.

- Increases in accepts have converted well into enrolments:
  - Expecting to make 101 Domestic in-take target
  - Expecting to exceed 101 International in-take target
  - Expecting to exceed 105 International in-take target
  - Domestic 105 enrolment will fall 800 short of in-take target but shows a 300 head improvement over last year. Expecting a notable jump in Winter 105 enrolment (already 450+ more offers).

- Gains have *not* been made at the expense of entering GPAs. Higher proportion of incoming class at 80+% GPA over last year.

Admissions Highlights Fall 2017: The Numbers

Undergraduate:

OUAC 101 Applications Sept 2017

All Applications (Domestic + Int'l) Applications

System + 3.2%

York University + 9.1%

1st Choice

System + 1.6%

York University + 6.5%

OUAC 101 Accepts Sept 2017

All Accepts (Domestic + Int'l) Accepts

- System + 0.9 %
- York University + 8.3%

1st Choice

System + 0.3%

York University + 4.0%

Domestic Highlights:

- Confirmations: 4.6% increase in applications has converted to a 13% increase in enrolment.

International Highlights:

- Confirmations: York outpaced the system with a 17.4% increase vs. 10.5% - growth is not all from China
- Significant increases in enrolment in YUELI programs will translate into winter/spring increases.

Admissions Highlights Fall 2017

Undergraduate:

OUAC 105 Applications Sept 2017

All Applications (Domestic + Int'l) Applications		**1st Choice**	
System	+ 11.3%	System	+ 6.3%
York University	+ 14.9%	York University	+ 10.5%

OUAC 105 Accepts Sept 2017

All Accepts (Domestic + Int'l) Accepts		**1st Choice**	
System	+ 0.9 %	System	+ 0.3%
York University	+ 8.3%	York University	+ 4.0%

- Domestic Highlights:
  - Confirmations: 3.9% increase in apps has converted to 9.6% increase in enrolment. 300 heads over last year, but still below target.

- International Highlights:
  - Confirmations: York outpaced the system with a 17.2% increase vs. 10.5%. Enrolment, including upper year , +25%.

2017-18 Undergraduate Full-Year FFTEs: Estimate as of October 10

	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 University Enrolment Target[1]	2017-18 Prelim. Estimate as of Oct. 10	2017-18 Difference Between Target and Prelim Estimate
Eligible	39,714	38,096	36,981	36,598	36,952	36,538	-413
Visa	3,5670	3,994	4,450	5,058	5,703	5,716	13
Other Ineligible[3]	259	262	249	266	290	284	-6
Total	43,543	42,352	41,680	41,922	42,944	42,538	-406

1. University Enrolment Target includes projected Engineering growth over 2011-2012
2. Summer actuals and fall and winter estimates as of October 10, 2017
3. Other ineligible includes York/Sheridan Design students only
4. Excluding on-site exchange which generate no revenue

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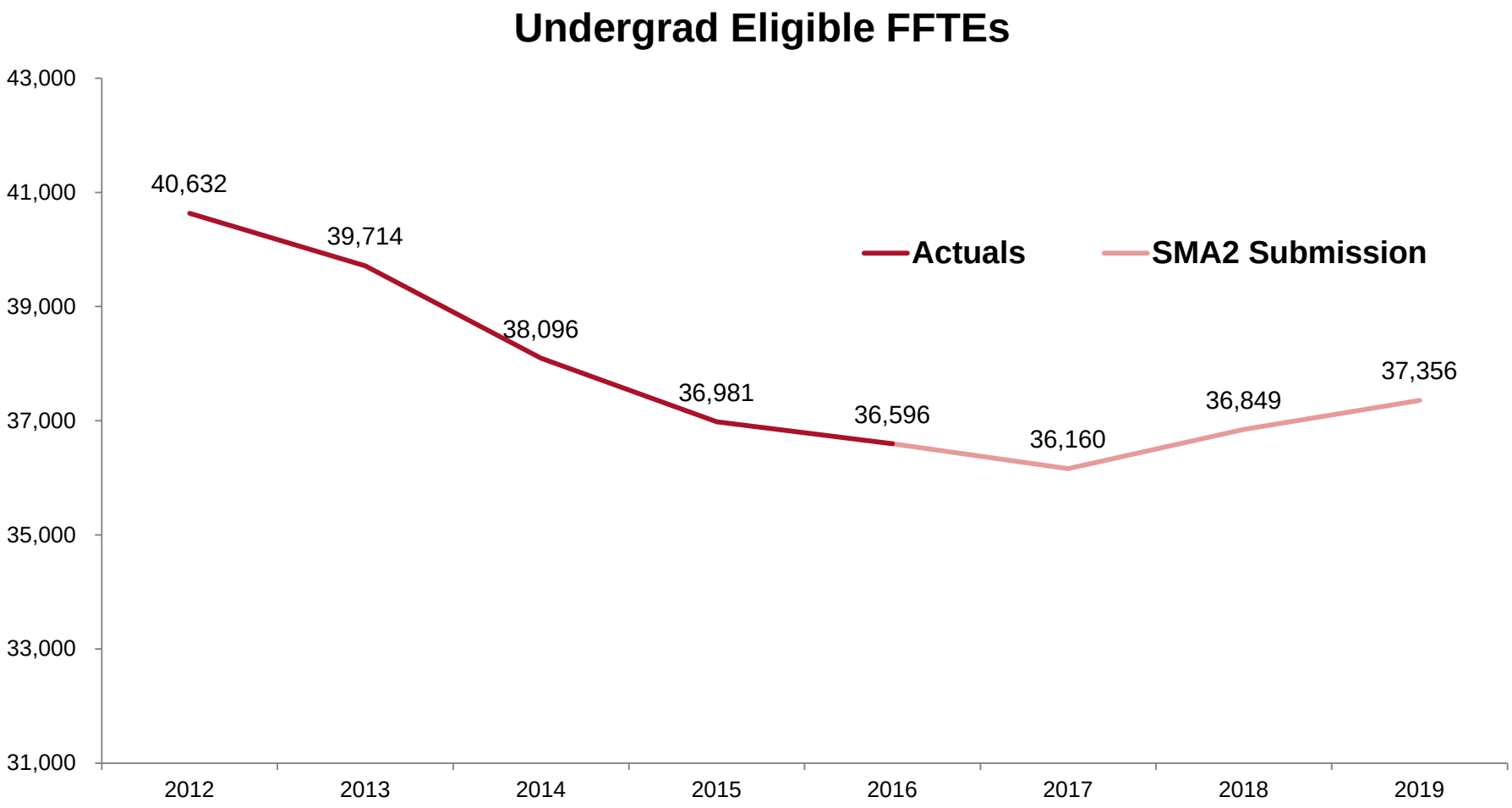
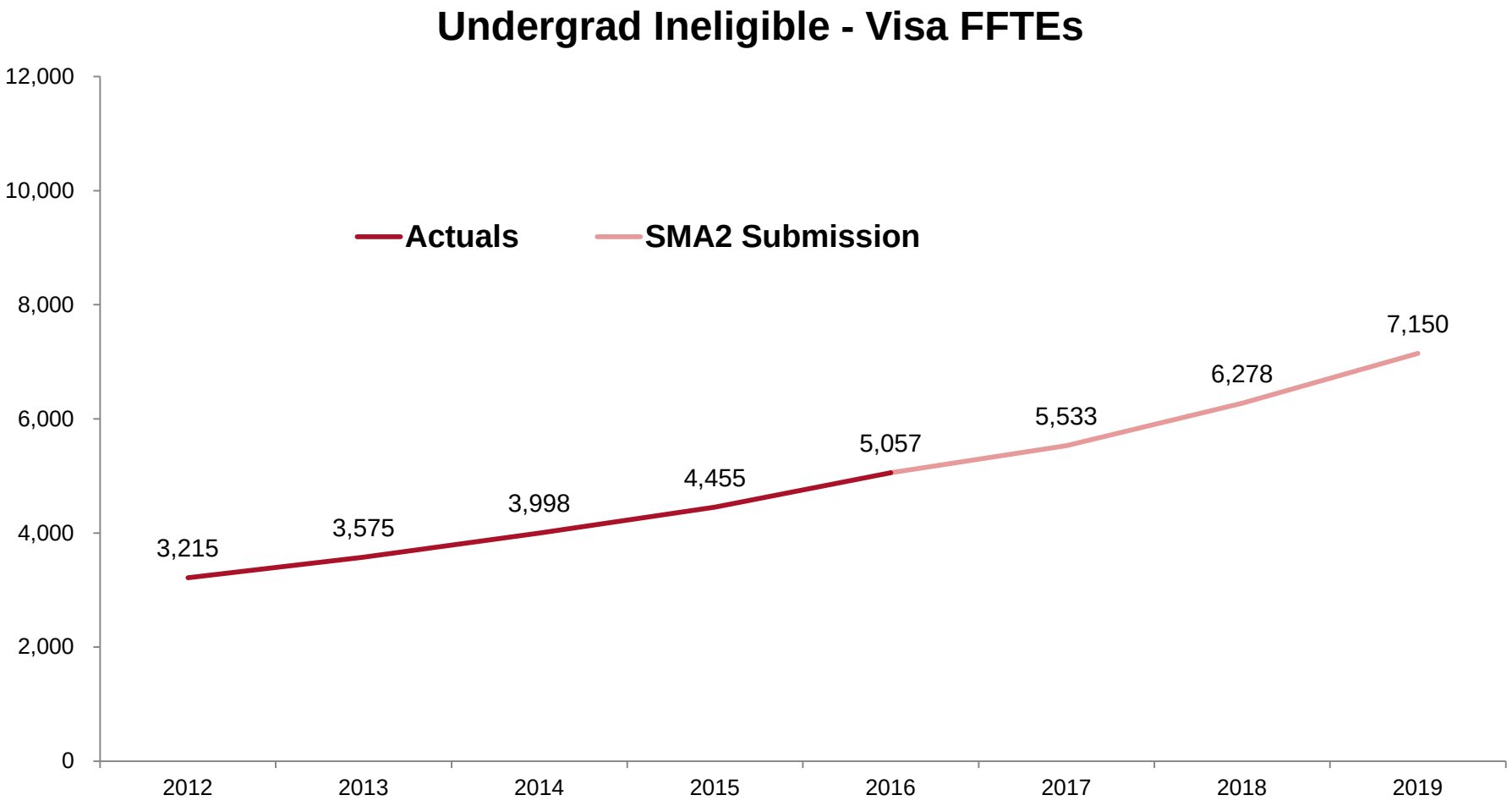
Undergraduate Eligible Enrolment (FFTEs)



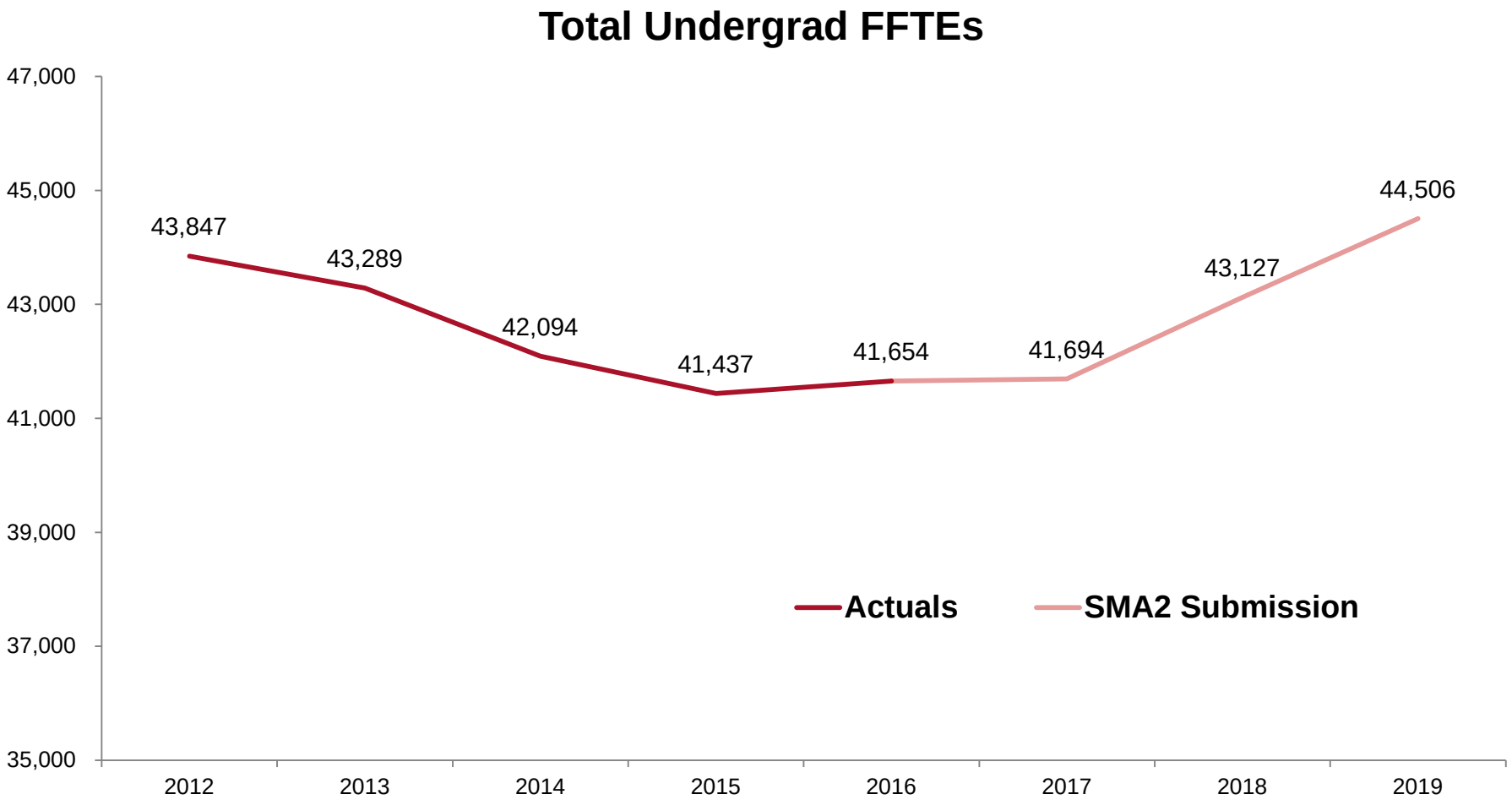
Source: OIPA

Undergraduate International Enrolment (FFTEs)



Source: OIPA

Total Undergraduate Enrolment (FFTEs)



Source: OIPA

New Strategies for 2017-18

- **Offer strategies**
  - OUAC program categorization
  - Improved offer timing and cut off practices
- **Program renewal/reframing**
  - LAPS ‘qualifying year’
  - BCom renaming
  - Glendon em Ivon International business
- **Continued application processing improvement**
  - Faster processing and strategic resourcing
- **Student advising community of practice**
  - Advising and enrolment Webinars (LAPS)
- **Extend YU Start to international students**
- **Digital media campaign**
  - Quick pivot with program campaigns in specific US markets

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Graduate Enrolment Successes

Positive Fall 2017 Graduate Admission Cycle:

- increased (year-over-year) applications, offers, accepts and registrants for both Master and Doctoral admissions
- improved conversion
- improved entering GPAs of registered students

Enrolment Opportunities:

- Faculty Outreach to High Achieving 4th Year Undergraduate Students

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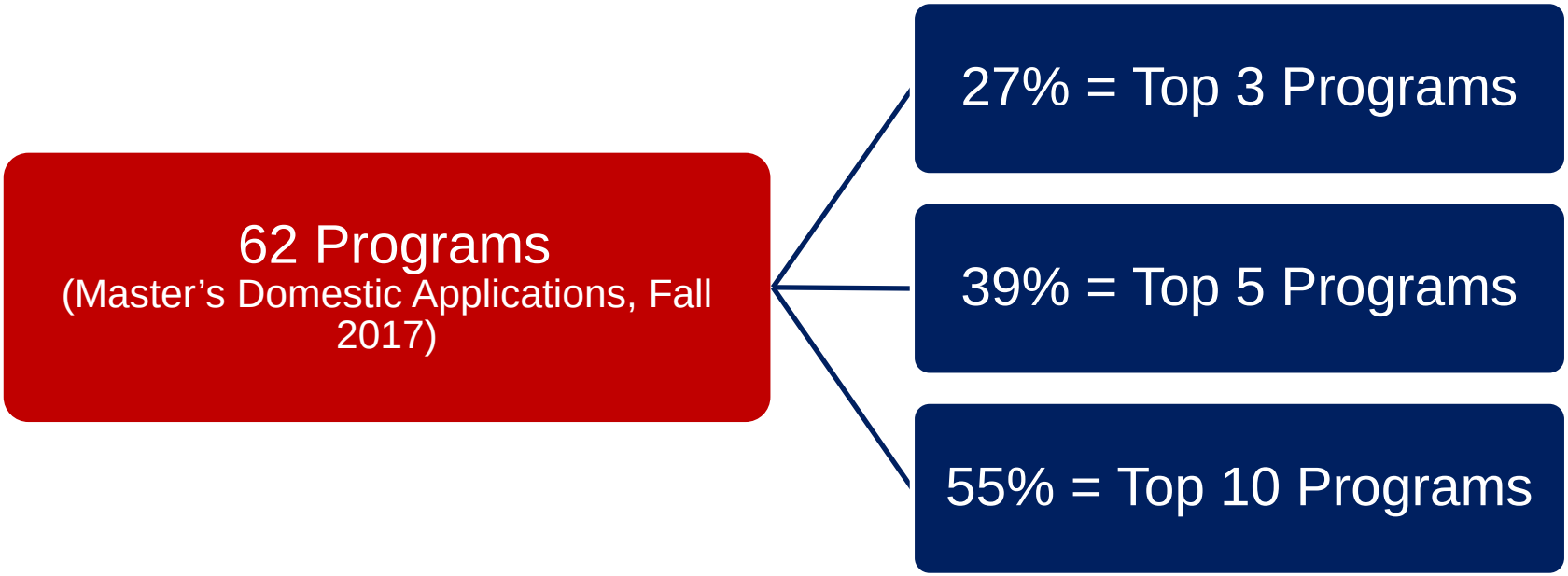
Fall 2017 Master's Applications

(Domestic applications only)



Top Programs – Master's Applications
(Domestic applications only)

Fall 2015	Fall 2016	Fall 2017
1. Social Work	1. Social Work	1. Social Work
2. MBA/MPA	2. MBA/MPA	2. LLM PDP
3. LLM PDP (Top 3 = 29%)	3. LLM PDP (Top 3 = 28%)	3. Psychology (Top 3 = 27%)
4. Psychology	4. Psychology	4. MBA/MPA
5. Education (Top 5 = 41%)	5. Environmental Studies (Top 5 = 39%)	5. Environmental Studies (Top 5 = 39%)
6. Environmental Studies	6. Nursing	6. Education
7. Nursing	7. Education	7. Nursing
8. Public Policy, Administration & Law	8. Political Science	8. Public Policy, Administration & Law
9. Political Science	9. Economics	9. Management
10. Economics (Top 10 = 57%)	10. Public Policy, Administration & Law (Top 10 = 56%)	10. Kinesiology & Health Sciences (Top 10 = 55%)
Application range: 1 - 577 (n = 4,231 applications)	Application range: 1 - 533 (n = 4,207 applications)	Application range: 9 - 547 (n = 4,452 applications)
Programs with less than 20 applications: 13 Programs	Programs with less than 20 applications: 10 Programs	Programs with less than 20 applications: 12 Programs

2017-18 Masters Fall FTEs: Enrolment as of October 10

	Nov 2007 Actual	Nov 2014 Actual	Nov 2015 Actual	Nov 2016 Actual	Nov 2017 Enrolment Contract Target	Nov 2017 Actual as of Oct. 10
Eligible	2,588	2,280	2,269	2,263	2,456	2,275
Visa	160	559	561	592	592	593
Other Ineligible	120	148	141	130	130	130
Total	2,868	2,988	2,972	2,984	3,177	2,998

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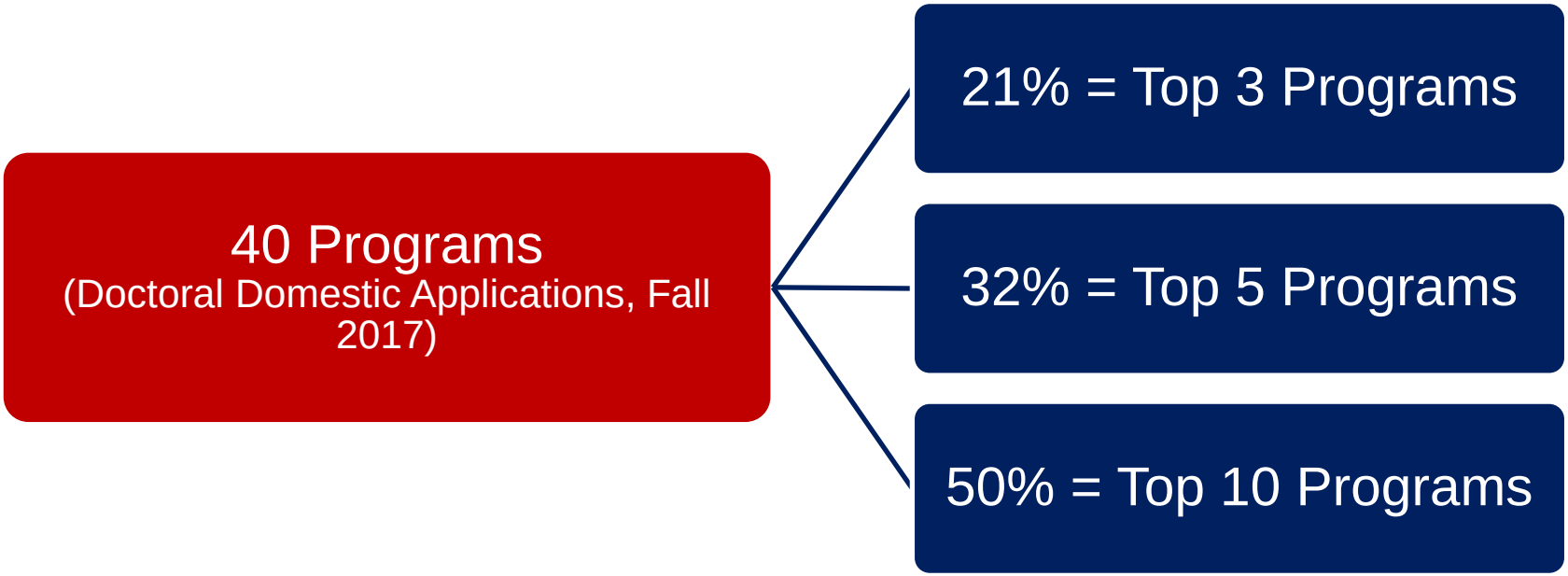
Fall 2017 Doctoral Applications

(Domestic applications only)



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Top Programs – Doctoral Applications
(Domestic applications only)

Fall 2015

1. Psychology
2. Political Science
3. Education (Top 3 = 23%)
4. Environmental Studies
5. Communication & Culture (Top 5 = 34%)
6. Sociology
7. Schulich
8. Economics
9. Gender, Feminist & Women's Studies
10. Social & Political Thought (Top 10 = 53%)

Application range: 2 - 99
(n = 977 applications)

Programs with less than 10 applications: 9 Programs

Fall 2016

1. Psychology
2. Education
3. Political Science (Top 3 = 21%)
4. Communication & Culture
5. Environmental Studies (Top 5 = 32%)
6. Sociology
7. English
8. Economics
9. Health
10. Gender, Feminist & Women's Studies (Top 10 = 53%)

Application range: 1 - 59
(n = 797 applications)

Programs with less than 10 applications: 9 Programs

Fall 2017

1. Psychology
2. Education
3. Political Science (Top 3 = 21%)
4. Communication & Culture
5. English(Top 5 = 32%)
6. Social & Political Thought
7. Environmental Studies
8. Health
9. Mathematics & Statistics
10. Schulich (Top 10 = 50%)

Application range: 2 - 72
(n = 915 applications)

Programs with less than 10 applications: 8 Programs

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2017-18 Doctoral Fall FTEs: Enrolment as of October 10

	Nov 2007 Actual	Nov 2014 Actual	Nov 2015 Actual	Nov 2016 Actual	Nov 2017 Enrolment Contract Target	Nov 2017 Actual as of Oct. 10
Eligible	1,019	987	1,039	1,052	1,040	1,060
Visa	127	204	212	208	208	207
Other Ineligible	274	430	418	376	376	375
Total	1,421	1,621	1,669	1,636	1,624	1,642

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Graduate Student Success

- YU Start for graduate student success
- Graduate student social for new incoming graduate students
- Continued implementation of the graduate funding model
  - improve graduate funding communications and processes (to speed up the distribution of funding to students)
  - new funding guide (http://gradstudies.yorku.ca/current-students/student-finances/funding-awards/funding-guide/)
  - created graduate funding calculator
- Implemented an improved Automated Call Distribution (ACD) to enhance service experience at FGS

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Graduate Student Success

Improved processes to enhance student experience:

- Graduate Petitions: digitize and improved workflow
- Graduate Student Portal: integrated graduate specific information
- Awards Management Software: Improve the manual application awards process for students
- GradConnect Wellness Services: Supports and enhances the mental health and well-being of graduate students.

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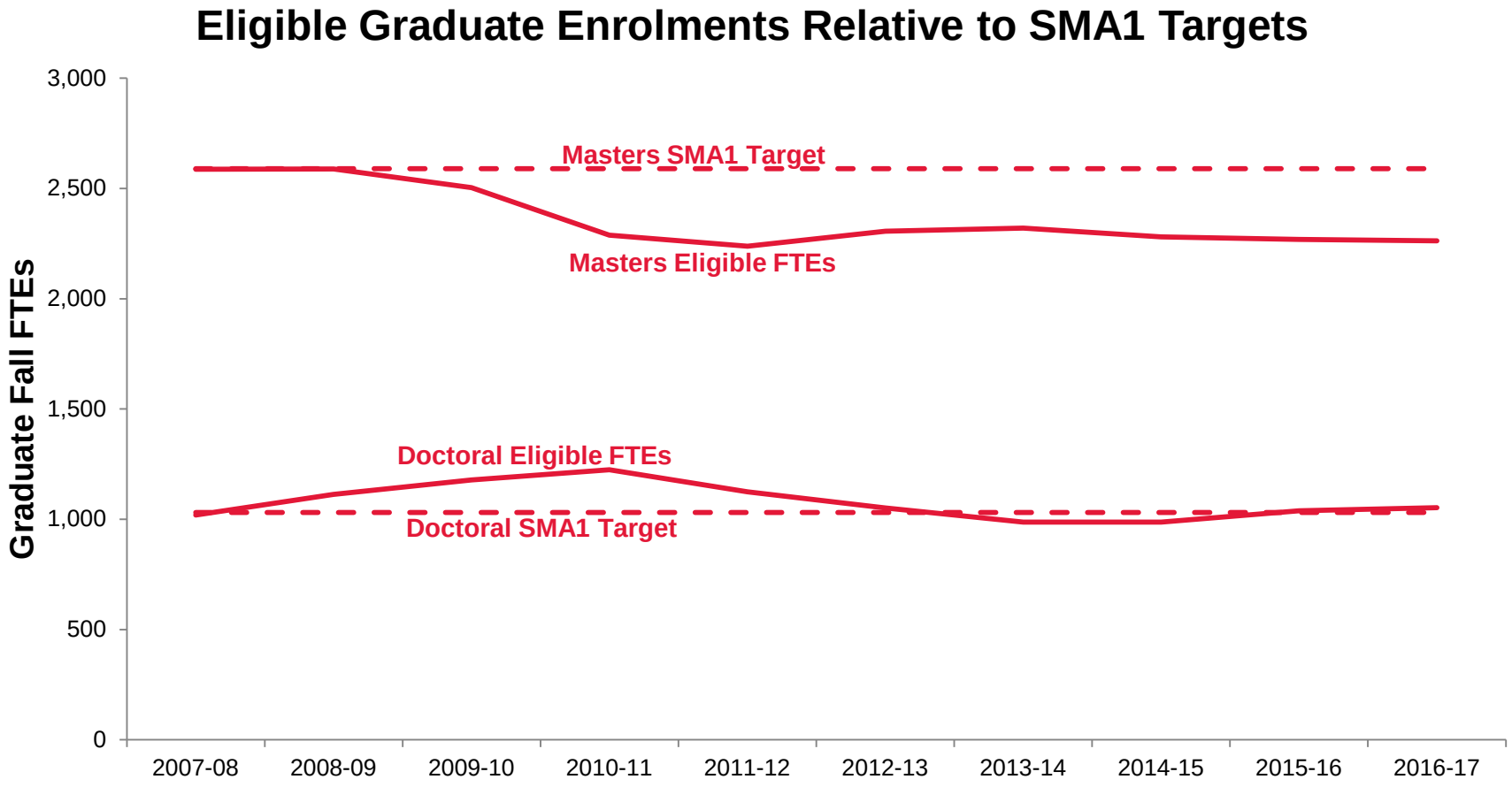
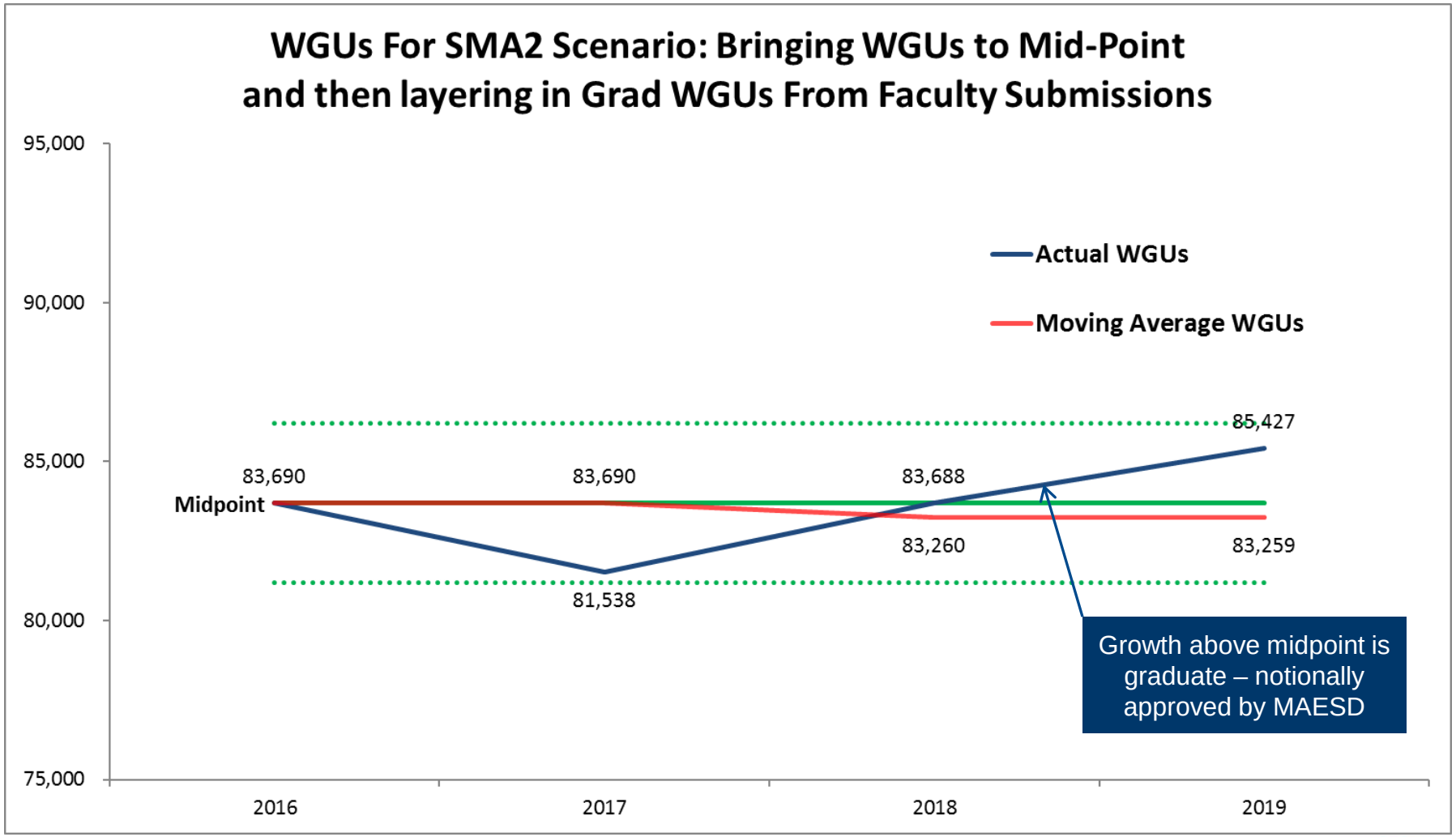
Graduate Enrolment Context – Previous Strategic Mandate Agreement (SMA1)



Source: OIPA

SMA2 Eligible Enrolment Corridor



Source: OIPA

Complement Update

YORK UNIVERSITÉ UNIVERSITY

Complement: Details on 2017-18 Tenure Track Appointments (made to date) and 2018-19 Tenure Track Appointments Authorizations (Heads)

FACULTY	Tenure Track (professorial) Authorized for 2017-18	Tenure Track (alternate) Authorized for 2017-18	Tenure Track (endowment) Authorized for 2017-18	Canada Research Chairs Authorized 2017-18	Total Authorized 2017-18 (includes 10 rolled over from 2016-17)	Total 2017-18 Appoint-ments Made to Date	Total 2017-18 Appoint-ments On Offer/In Progress	Total 2017-18 Appoint-ments Failed/ Cancelled/ Delayed	2018-19 Authorized Appoint-ments to date (includes 17 rolled over from 2017-18)
LAPS	19	5	-	1	25	19	-	6	24
ED	-	1	-	1	2	1	-	1	5
FES	-	-	-	-	-	-	-	-	-
AMPD	3	-	-	1	4	2	-	2	2
GL	4	-	-	-	4	4	-	-	3
HH	10	2	-	-	12	7	3	2	19
LSE	11	4	-	1	16	13	2	1	10
OSG	3	-	-	1	4	3	1	-	4
SCI	4	1	-	3	8	4	1	3	9
SSB	3	-	4	1	8	2	3	3	9
LIB	5	-	-	-	5	-	1	4	3
TOTALS	62	13	4	9	88	55	11	22	88

Source: Office of VPA&P

October 2017

YORK UNIVERSITÉ UNIVERSITY

Complement: Update on 2017-18 Tenure Track Appointments (made to date) and Breakdown of 2018-19 Tenure Track Appointment Authorizations (Heads)

FACULTY	Total Authorized 2017-18 (includes 10 rolled over from 2016-17)	Total 2017-18 Appoint-ments Made to Date	Total 2017-18 Appoint-ments On Offer/In Progress	Total 2017-18 Appoint-ments Failed/ Delayed	Tenure Track Professorial Stream Authorized for 2018-19	Tenure Track Alternate Stream Authorized for 2018-19	Tenure Track Endow-ments Authorized for 2018-19	Canada Research Chairs 2018-19	Indigenous /Aboriginal Incentive Appoint-ments 2018-19	Total Authorized for Search 2018-19 (includes 17 rolled over from 2017-18)
LAPS	25	19	-	6	23	1	-	-	-	24
ED	2	1	-	1	3	2	-	-	-	5
FES	-	-	-	-	-	-	-	-	-	-
AMPD	4	2	-	2	-	-	-	1	1	2
GL	4	4	-	-	2	1	-		-	3
HH	12	7	3	2	15	3	-	-	1	19
LSE	16	13	2	1	10	-	-	-	-	10
OSG	4	3	1	-	4	-	-	-	-	4
SCI	8	4	1	3	5	2	-	2	-	9
SSB	8	2	3	3	6	-	3	-	-	9
LIB	5	-	1	4	3	-	-	-	-	3
TOTAL	88	55	11	22	71	9	3	3	2	88

Source: Office of VPA&P

October 2017

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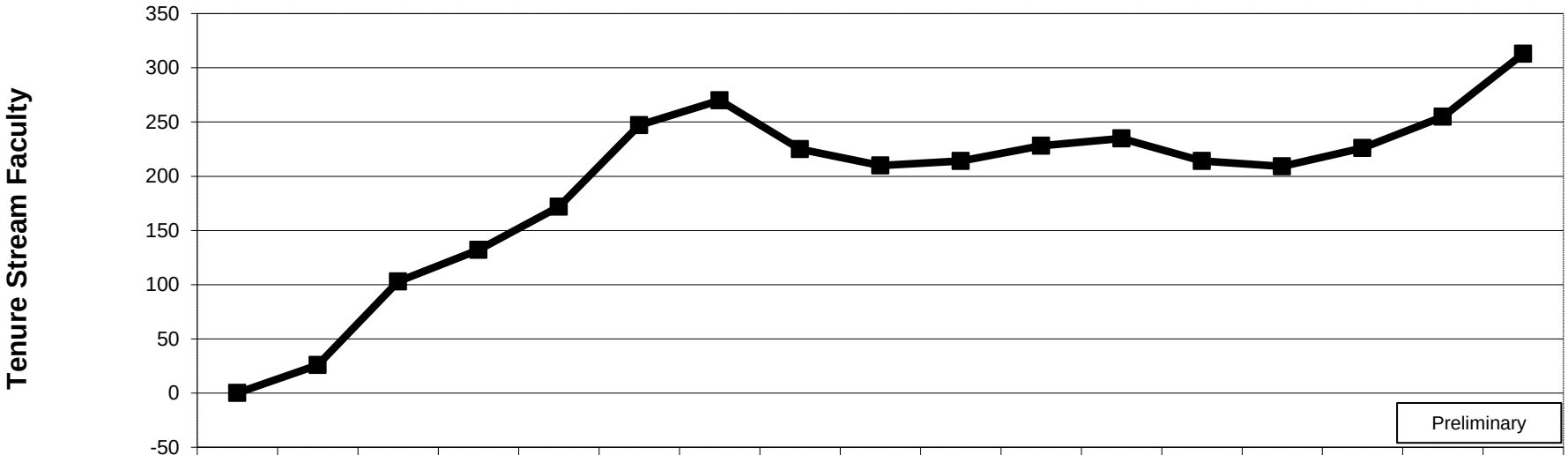
Complement Recovery – Cumulative Change in Tenure Track Faculty Complement (Heads), 2002-03 to 2018-19 (October 1 to October 1) (excluding Librarians)



	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19
Increase over 02/03	0	26	103	132	172	247	270	225	210	214	228	235	214	209	226	255	313
Total TT	1,154	1,180	1,257	1,286	1,326	1,401	1,424	1,379	1,364	1,368	1,382	1,389	1,368	1,363	1,380	1,409	1,467
Hires	0	79	132	80	122	135	67	26	17	34	45	42	35	42	63	78	85
Losses	0	53	55	51	82	60	44	71	32	30	31	35	56	47	46	49	27

Year

Source: Office of the VPA&P

October 2017

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Equity Status of Appointments 2017-2018

- Importance of tracking equity status of appointments as a tool in support of our commitment to improve our record in the recruitment and appointment of candidates in affirmative action groups
- Note: Data based on self-identification
- Some highlights re. tenure stream appointments:
  - Appointment of 52.7% female candidates in 2017-18 (up from 33% the previous year)
  - Appointment of 3 (5.5%) Aboriginal candidates, 2 of them supported from an incentive fund

2017-18 Tenure Stream Appointments (July 1, 2017 to June 30, 2018) Made to Date (by Faculty): Equity Status

FACULTY	APPTS MADE (to date)	MALE	FEMALE (self-Id*)	CANA-DIAN	NON-CANAD.	VISIBLE MINOR.*	DIS-ABILITY*	ABORI-GINAL*
AMPD	2	-	2 (2)	2	-	1	-	-
Education	1	-	1 (1)	1	-	-	-	-
FES	-	-	-	-	-	-	-	-
Glendon	4	1	3 (3)	4	-	-	-	1
Health	7	3	4 (4)	7	-	1	-	-
LA&PS	19	7	12 (11)	17	2	3	2	1
Libraries	-	-	-	-	-	-	-	-
Lassonde	13	11	2 (1)	12	1	4	-	-
Osgoode	3	1	2	2	1	1	-	1
Schulich	2	1	1 (1)	2	-	-	1	-
Science	4	2	2 (2)	4	-	1	-	-
TOTAL	55	26	29 (25)	51	4	11	3	3

*Note: Equity statistics are based on self-identification in the hiring process. Bracketed numbers in the Female column are those who self-identified.

Source: Office of the VPA&P

October 2017

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Trends 2002-03 to 2017-18: Tenure Stream Appointments Made to Date: Gender Breakdown

APPT. YEAR	MALE		FEMALE		TOTAL # OF APPTS.
2002-03	41	54.7%	34	45.3%	75
2003-04	46	55.4%	37	44.6%	83
2004-05	66	46.8%	75	53.2%	141
2005-06	41	53.2%	36	46.8%	77
2006-07	79	56%	62	44%	141
2007-08	53	52.5%	48	47.5%	101
2008-09	39	56.5%	30	43.5%	69
2009-10	9	50%	9	50%	18
2010-11	5	35.7%	9	64.3%	14
2011-12	26	65%	14	35%	40
2012-13	26	47%	29	53%	55
2013-14	23	64%	13	36%	36
2014-15	22	51%	21	49%	43
2015-16	15	35.7%	27	64.3%	42
2016-17	45	67%	22	33%	67
2017-18	26	47.3%	29	52.7%	55
TOTAL	562	53%	495	47%	1057

Source: Office of VPA&P

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Trends 2002-03 to 2017-18: Tenure Stream Appointments Made to Date: Equity Status

APPT. YEAR	CANADIAN		NON-CANADIAN		VISIBLE MINORITY*		DISABILITY*		ABORIGINAL*		TOTAL APPTS
2002-03	56	74.7%	19	25.3%	12	16%	2	2.7%	0	0%	75
2003-04	68	82%	15	18.1%	11	13.3%	0	0%	1	1.2%	83
2004-05	120	85.1%	21	14.9%	25	17.7%	2	1.4%	3	2.1%	141
2005-06	63	81.8%	14	18.2%	21	27.2%	1	1.3%	0	0%	77
2006-07	112	79.4%	29	20.6%	37	26.2%	2	1.4%	1	.7%	141
2007-08	85	84.2%	16	15.8%	23	22.8%	1	1.0%	2	2.0%	101
2008-09	63	91.3%	6	8.7%	9	13.0%	1	1.4%	1	1.4%	69
2009-10	16	88.9%	2	11.1%	2	11.1%	1	5.5%	0	0%	18
2010-11	13	92.9%	1	7.1%	4	28.6%	0	0%	0	0%	14
2011-12	34	85%	6	15%	12	30%	2	5%	1	2.5%	40
2012-13	44	80%	11	20%	14	25.4%	0	0%	1	1.8%	55
2013-14	33	92%	3	8%	12	33%	3	8%	0	0%	36
2014-15	36	84%	7	16%	4	9.3%	0	0%	2	4.6%	43
2015-16	37	88%	5	12%	9	21.4%	1	2.4%	0	0%	42
2016-17	60	89.5%	7	10.5%	17	25.4%	2	3%	2	3%	67
2017-18	51	92.7%	4	7.3%	11	20%	3	5.5%	3	5.5%	55
TOTAL	891	84.3%	166	15.7%	223	21%	21	2%	17	1.6%	1057

* Equity statistics are based on self-identification in the hiring process.

Source: Office of the VPA&P

October 2017

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2017-18 New Contractually Limited Appointments (July 1, 2017 to June 30, 2018) Made (by Faculty): Equity Status

FACULTY	NEW APPTS MADE	CANA-DIAN	NON-CANAD.	MALE	FEMALE (self-Id*)	VISIBLE MINOR.*	DISA-BILITY*	ABORI-GINAL*
AMPD	1	1	-	-	1 (1)	1	-	-
Education	-	-	-	-	-	-	-	-
FES	-	-	-	-	-	-	-	-
Glendon	3	3	-	2	1 (1)	1	-	-
Health	5	5	-	1	4 (4)	3	1	-
LA&PS	6	5	1	2	4 (3)	2	-	-
Libraries	1	1	-	-	1 (1)	1	-	-
Lassonde	1	1	-	1	-	-	-	-
Osgoode	3	2	1	1	2	-	-	-
Schulich	-	-	-	-	-	-	-	-
Science	-	-	-	-	-	-	-	-
TOTAL	20	18	2	7	13 (10)	8	1	-

*Note: Equity statistics are based on self-identification in the hiring process. Bracketed numbers in the Female column are those who self-identified.

Source: Office of the VPA&P

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Trends 2002-03 To 2017-18: New Contractually Limited Appointments Made: Gender Breakdown

APPT. YEAR	MALE		FEMALE		TOTAL APPTS.
2002-03	9	47.4%	10	52.6%	19
2003-04	16	40%	24	60%	40
2004-05	23	53.5%	20	46.5%	43
2005-06	15	36.6%	26	63.4%	41
2006-07	12	44.4%	15	55.6%	27
2007-08	14	51.9%	13	48.1%	27
2008-09	6	40%	9	60%	15
2009-10	9	42.9%	12	57.1%	21
2010-11	18	51.4%	17	48.6%	35
2011-12	8	38.1%	13	61.9%	21
2012-13	16	35%	30	65%	46
2013-14	9	36%	16	64%	25
2014-15	13	36%	23	64%	36
2015-16	6	50%	6	50%	12
2016-17	6	35.3%	11	64.7%	17
2017-18	7	35%	13	65%	20
TOTAL	187	42%	258	58%	445

Source: Office of the VPA&P

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Trends 2009-10 to 2017-18: Equity Status: Tenure Stream and Contractual Appointments Made to Date

APPT. YEAR		FEMALE		VISIBLE MINORITY*		DISABILITY*		ABORIGINAL*		TOTAL APPTS
2009-10	TS	9	50.0%	2	11.1%	1	5.5%	0	0%	18
	CLA	12	57.1%	3	14.3%	0	0%	1	4.8%	21
2010-11	TS	9	64.3%	4	28.6%	0	0%	0	0%	14
	CLA	17	48.6%	7	20%	1	2.9%	1	2.9%	35
2011-12	TS	14	35%	12	30%	2	5%	1	2.5%	40
	CLA	13	61.9%	4	19%	1	4.8%	0	0%	21
2012-13	TS	29	53%	14	25.4%	0	0%	1	1.8%	55
	CLA	30	65%	16	35%	1	2.2%	0	0%	46
2013-14	TS	13	36%	12	33%	3	8%	0	0%	36
	CLA	16	64%	6	25%	0	0%	0	0%	25
2014-15	TS	21	49%	4	9.3%	0	0%	2	4.5%	43
	CLA	23	64%	9	25%	3	8.3%	1	2.7%	36
2015-16	TS	27	64.3%	9	21.4%	1	2.4%	0	0%	42
	CLA	6	50%	5	41.6%	0	0%	0	0%	12
2016-17	TS	22	33%	17	25.4%	2	3%	2	3%	67
	CLA	11	64.7%	7	41%	1	6%	1	6%	17
2017-18	TS	29	52.7%	11	20%	3	5.5%	3	5.5%	55
	CLA	13	65%	8	40%	1	5%	0	0%	20
TOTALS	TS	173	47%	85	23%	12	3.2%	9	2.4%	370
	CLA	141	60.5%	65	27.9%	8	3.4%	4	1.7%	233

*Equity statistics are based on self-identification in the hiring process.
Source: Office of the VPA&P

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Appendices

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Enrolment Data by Faculty for Faculty Contract Targets Undergraduate (Preliminary October 10, 2017)

Full-Year Performance vs. Contract Targets							
	Eligible		Ineligible Visa		Ineligible Other		
Total Undergrad	Target	Performance versus Target	Target	Performance versus Target	Target	Performance versus Target	Total
AMPD	2,295.2	(247.0)	193.1	42.5	289.5	(5.6)	(210.1)
Education	1,170.4	67.7	4.60	(2.3)			65.4
Env Studies	413.9	(37.4)	50.0	(1.5)			(38.9)
Glendon	2,109.4	(223.4)	218.8	(27.0)			(250.4)
Health	8,966.9	(40.8)	333.8	48.7			7.8
Lassonde	2,065.3	20.9	482.5	72.0			92.9
LAPS	14,383.8	55.8	3,863.1	(135.7)			(79.8)
Osgoode	937.7	34.5	12.3	(1.8)			32.7
Schulich	1,598.0	1.8	111.8	7.6			9.5
Science	3,011.1	(45.4)	432.5	11.0			(34.5)
Total Undergrad	36,951.7	(413.3)	5,702.5	13.5	289.5	(5.6)	(405.5)

Source: OIPA

Fall 2017 Masters Admission Successes

Domestic:

- Increase in year-over-year applications (5.85%), offers (0.4%)and accepts (2.2%)
- Improved entering GPAs of registered students who were admitted with an “A” grade
  - 2017 = 42.2%; 2016 = 40%
- Resulting in 1.6% increase in registrants

  - Despite improvement, Masters domestic intake target was not achieved (-165 short)

International:

- Significant increase in year-over-year applications (36%), offers (18%), accepts (15%)
  - Resulting in 44 (12.8%) more registrants over 2016
- Improved entering GPAs of registered students who were admitted with an “A” grade
  - 2017 = 39%; 2016 = 37%

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Fall 2017 Doctoral Admission Successes

Domestic:

- Increase in year-over-year applications (14.7%), offers (5.25%)and accepts (8.1%)
- Improved entering GPAs of registered students who were admitted with an “A” grade
  - 2017 = 85.33%; 2016 = 84.47%

International:

- Significant increase in year-over-year applications (42.91%), offers (14%), accepts (35.71%)
  - Resulting in 17 more registrants over 2016
- Improved entering GPAs of registered students who were admitted with an “A” grade
  - 2017 = 81.82%; 2016 = 78.95%

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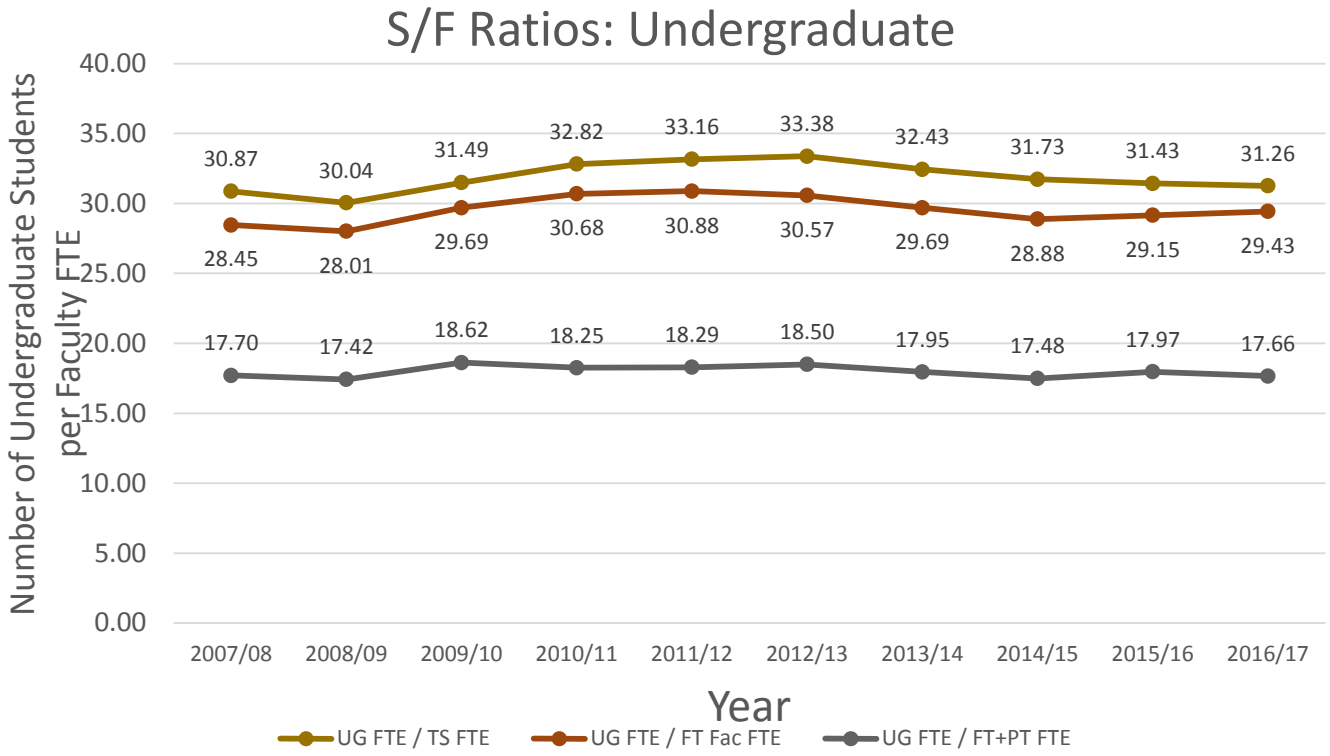
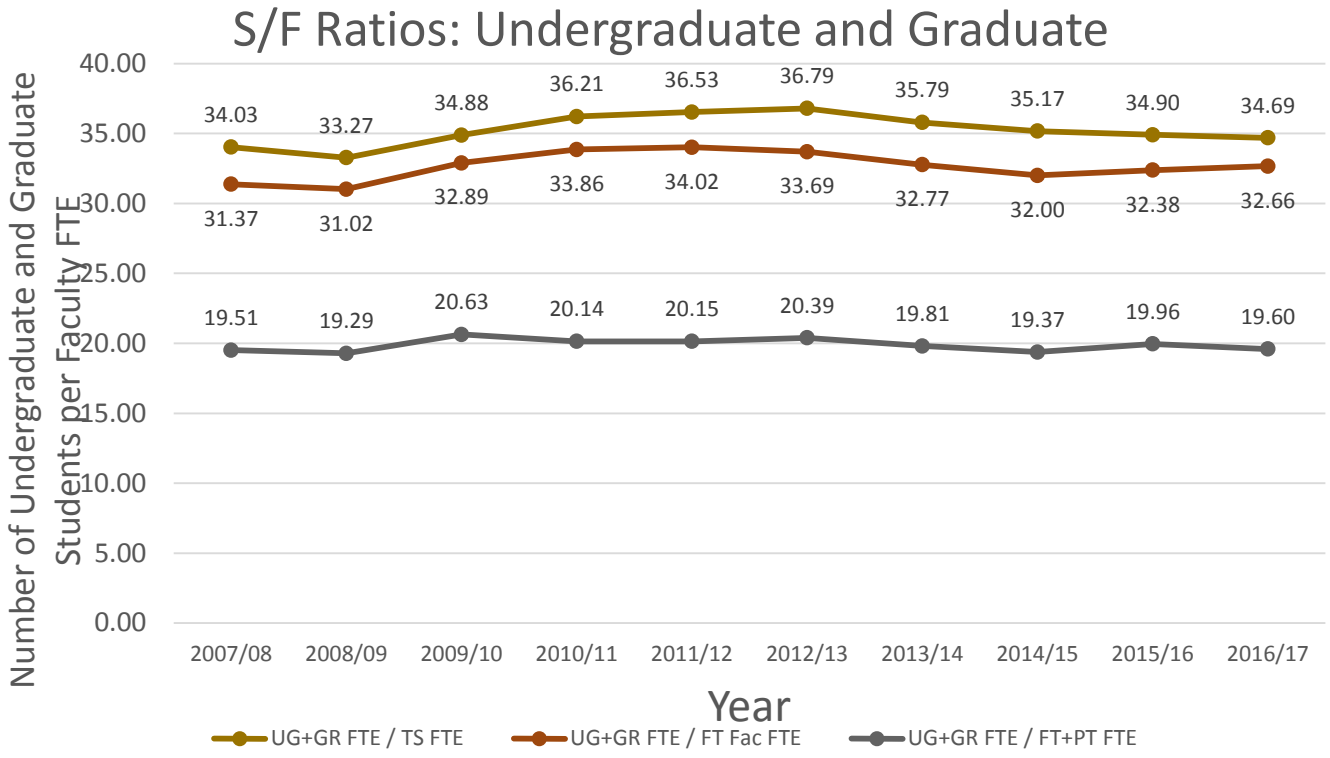

S/F Ratios: Undergraduate
Number of Undergraduate Students per Faculty FTE
40.00
35.00
30.00
25.00
20.00
15.00
10.00
5.00
0.00
30.87
30.04
31.49
32.82
33.16
33.38
32.43
31.73
31.43
31.26
28.45
28.01
29.69
30.68
30.88
30.57
29.69
28.88
29.15
29.43
17.70
17.42
18.62
18.25
18.29
18.50
17.95
17.48
17.97
17.66
2007/08
2008/09
2009/10
2010/11
2011/12
2012/13
2013/14
2014/15
2015/16
2016/17
Year
UG FTE / TS FTE
UG FTE / FT Fac FTE
UG FTE / FT+PT FTE


S/F Ratios: Undergraduate and Graduate
Number of Undergraduate and Graduate Students per Faculty FTE
40.00
35.00
30.00
25.00
20.00
15.00
10.00
5.00
0.00
34.03
33.27
34.88
36.21
36.53
36.79
35.79
35.17
34.90
34.69
31.37
31.02
32.89
33.86
34.02
33.69
32.77
32.00
32.38
32.66
19.51
19.29
20.63
20.14
20.15
20.39
19.81
19.37
19.96
19.60
2007/08
2008/09
2009/10
2010/11
2011/12
2012/13
2013/14
2014/15
2015/16
2016/17
Year
UG+GR FTE / TS FTE
UG+GR FTE / FT Fac FTE
UG+GR FTE / FT+PT FTE