

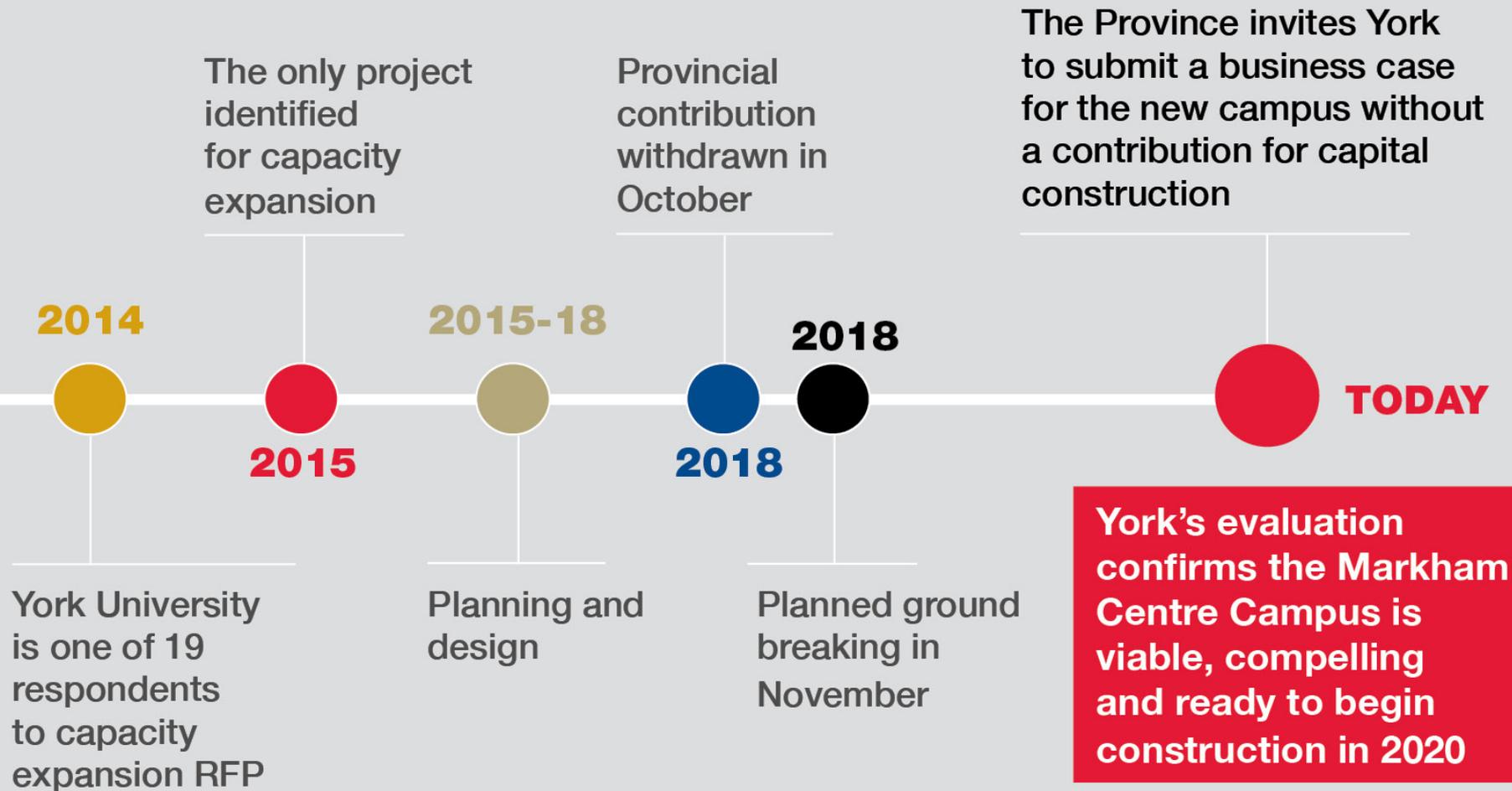


York University

# Markham Centre Campus

September 2019

# Timeline: York University Markham Centre Campus



# Leveraging Public and Private Sector Partnerships

**\$25 million**



**1,000 parking spaces  
(Saves \$30+ million)**



**District Energy  
(Saves \$5+ million)**



**Pan Am Centre  
YMCA  
(Saves \$15+ million)**



**5 acres  
of land  
valued at**

**\$50 million**



**Purpose built student  
housing (Saves \$50+  
million)**

**\$50 million**

**Donor Funds**



**Transit**



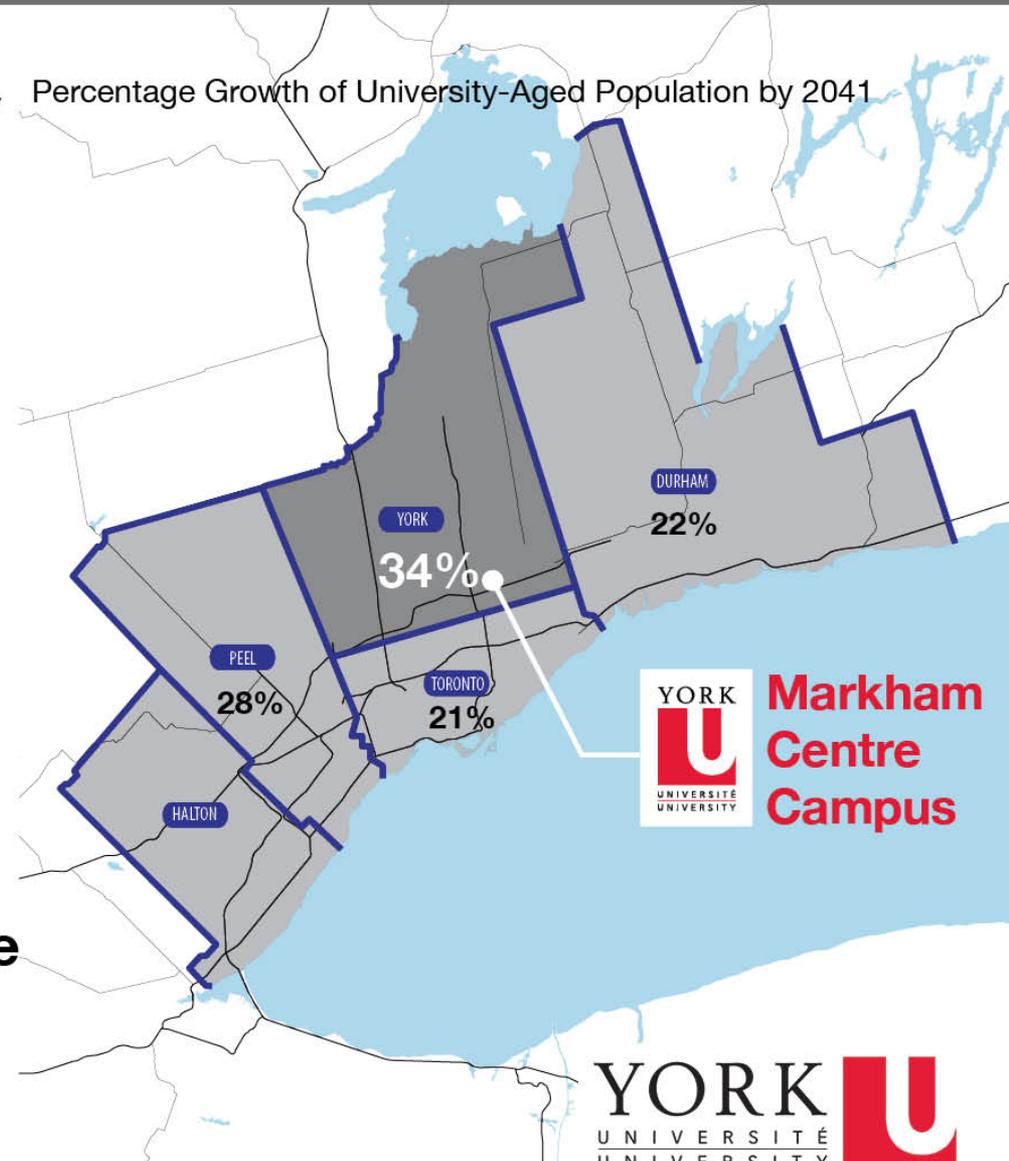
# Located in the Heart of One of the Province's Most Rapidly Growing Areas

**Strong demand for university education in a region with a high projected growth of university-aged population**

**A growing population of parents in York Region who value higher level education for their children**

**A larger share of young people in York Region want to attend university than anywhere else in the province**

Percentage Growth of University-Aged Population by 2041



# Opportunity for York

## Markham Centre Campus:

- Positions York University as *the* provider of higher education in one of the fastest growing regions in the province
- Contributes to the realization of UAP 2015-2020 (and helps York meet SMA3 targets) by:
  - Supporting Strategic Enrolment Management plans of faculties for attracting top quality students
  - Enhancing opportunity to deliver new academic programs in response to demands for degree programs as well as upgrading and reskilling resulting from impact of digital technologies, automation and AI as well as growth of SMEs and entrepreneurship
  - Capitalizing on partnerships in York Region to increase experiential education opportunities
  - Intensifying research and innovation, building on Yspace, Innovation York and our relationship with ventureLab and other partners
- Supports need for additional space at all campus locations for growing faculty complement
- Leverages existing infrastructure for food and recreational facilities

# Contribution for Ontario

## Markham Centre Campus will:

- Be located in a provincial urban growth centre
- Respond to significant growth of 18-22 year-olds in York region projected to start in 2023 and growing by about 34% by 2041
- Graduate globally educated citizens to support 15,000 net new jobs every year in York Region
- Be proximate to five designated provincially significant employment zones
- Be a significant catalyst for investment in Markham and York Region, attracting new residents and businesses, and contributing to building resilient and sustainable cities

# Proposed Funding Sources

The proposed new funding model for the capital is as follows:

SOURCE	AMOUNT (\$ millions)
York Region Financial Contribution	\$25.0
York University - Debt	\$100.0
York University - Working Capital	\$50.5
Fundraising	\$50.0
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Subtotal	\$225.5
Land - City of Markham	\$50.0
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<b>TOTAL PROJECT VALUE</b>	<b>\$275.5</b>

# Next Steps

- Next steps:
  - Seek Board approval for new funding model
  - Confirm MCC with government
  - Goal to be in ground spring 2020
  - Re-engage colleagues in planning, i.e., academic programs, governance, etc.
- Advantages:
  - Positions York University for long-term sustainability and realization of vision and priorities
  - Ensures that we do not lose the \$85m currently committed for the project
  - Protects the partnerships that have been developed in York Region
  - Retains our ability to maintain financial investments needed at Keele and Glendon including complement renewal and deferred maintenance