Vision

An Integrated and Interactive Campus

Extension of York University

Building Community

Comprehensive & Research intensive

Experiential student learning experience

Innovation incubator
Priorities

- Academic Quality in Research & Student Learning Experience
- Engaged and integrated campus experience
- Sustainable campus operational/economic integration
- Integrated student services
- Building Community (local and internationally)

Redefine the Possible
Markham - Tentative Timeline

2015 – 2017
• PLANNING

2016 - 2018
• DEVELOPMENT

2017 - 2019
• APPROVALS

2018 – 2019
• BUILDING

2019 - 2020
• BUILDING

2020 - 2021
• DOORS OPEN
## Possible Academic Programs Identified to Date

<table>
<thead>
<tr>
<th>Faculty</th>
<th>Degree Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Arts, Media, Performance &amp; Design</strong></td>
<td>- Interactive Information Design (BA/MA/PhD)</td>
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<tr>
<td></td>
<td>{Undergraduate BA degree being aligned to allow for a dual degree option with Seneca}</td>
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<tr>
<td></td>
<td>- Games and New Entertainment Media (BA/MA/PhD)</td>
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<tr>
<td></td>
<td>- Digital Cultures (BA, MA, PhD)</td>
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<tr>
<td><strong>Education</strong></td>
<td>- Technological Education (BEd)</td>
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<tr>
<td></td>
<td>- New Learning Technologies (Bed/MEd)</td>
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<tr>
<td><strong>Environmental Studies</strong></td>
<td>- Environmental Management {Seneca Environmental Technology and Environmental Technician Certificates map onto the degree}</td>
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<tr>
<td><strong>Liberal Arts &amp; Professional Studies</strong></td>
<td>- Bachelor of Commerce {renamed BAS}</td>
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<tr>
<td></td>
<td>- Social Science (BA)</td>
</tr>
<tr>
<td></td>
<td>- Criminal Justice Administration (BA)</td>
</tr>
<tr>
<td><strong>Engineering</strong></td>
<td>- Liberal Engineering {BASc}</td>
</tr>
<tr>
<td></td>
<td>- MEng</td>
</tr>
<tr>
<td><strong>Science</strong></td>
<td>- Medical Science and Biotechnology (BSc)</td>
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<td></td>
<td>- Entrepreneurial Science (BSc)</td>
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<td>- MSc</td>
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</tbody>
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Note: Certificates are not included in enrolment model
Enrolment Models (Markham based on green)

| Fast Growth: Original Bid Book (includes GR fttes) | 1,902 | 3,529 | 4,604 | 5,435 | 6,003 | 6,447 | 6,909 |
| Slow Growth: 2/3rds of Original (includes GR fttes) | 1,268 | 2,353 | 3,069 | 3,623 | 4,002 | 4,300 | 4,518 |
| Faculty Submissions (includes GR fttes) | 1,357 | 2,497 | 3,381 | 4,190 | 4,656 | 4,992 | 5,166 |
| Adjusted Faculty Submissions (includes GR fttes) | 1,113 | 2,104 | 2,866 | 3,553 | 3,952 | 4,232 | 4,623 |
| Adjusted Faculty Submissions (excludes GR fttes) | 1,016 | 1,916 | 2,639 | 3,277 | 3,624 | 3,859 | 4,249 |
Undergrad & Grad Eligible FTEs by Faculty (Year 2025)

- LAPS: 41%
- Science: 17%
- AMPD (Excl. Y-S Joint Progs): 9%
- York-Seneca Joint Programs: 4%
- Seneca Diploma Pathways: 13%
- Education: 9%
- FES: 3%
- LSE: 4%
Governance

- Markham campus – no new Faculties planned for Phase 1
- Goal is to bring together relevant programs to discuss governance in 2016 – 2017
- Potential for departments at the new campus while also looking for ways to realize vision for integrated campus
- Implications for Councils / Senate
HR

- Complement plan aligned with enrolment
- Staff / services yet to be discussed
- Potential for existing faculty to transfer appointments as relevant and/or to teach courses at Markham
Community Engagement

- Building on existing community engagement
- Establishing a presence in Markham
- Developing a 5-year Outreach Plan in York Region
- Leasing space in Markham Centre to support initiatives
  - Including the development of an innovation hub in Markham based on program interests (e.g., Health, Education, etc)
Space/Capital Planning Update

- Total land area for Markham Centre campus: 5 acres
- Multi-phased implementation:
  - Phase 1: 4,120 students
  - Phase 2: 2,000 students
  - Phase 3 onwards: 10,000 -15,000 students
- City of Markham and York University planning and design requirements
- Vibrant academic precinct and strong campus identity within an urban hub
- Shared use of adjacent community resources (food, recreation, district energy, etc.)
- Flexibility and mobility through design of space
Markham Centre – Site Plan
Campus Common
High Density – an urban context
Sustainable / Interconnected
Transparent / Safe / Open
Next Steps – Capital Planning

- Provincial Funding Confirmation – 2016 Budget (Feb)

- Illustrative Timeline (assuming I/O delivery model):
  - York User Group Process to confirm program requirements and generate building output specification (April – June 2016)
  - I/O Procurement Process commences (July 2016)
  - Planning/Design Consultant retained (September 2016)
  - York User Output Specification confirmed (Nov 2016)
  - Start of Construction (Mid 2018)